APPROVED HOSPITALS (NEW BRUNSWICK)
ANNUAL REPORT OF FINANCIAL SERVICES
FOR THE FISCAL YEAR ENDING
MARCH 31,1985

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PREAMBLE

The cost of the regional laboratories are included in the operations of the "Regional Hospitals".

The Extra Mural Hospital commenced operation during 1981/82 fiscal year. A summary of financial and statistical information pertaining to the Hospital for the period ending March 31, 1985 is presented in Section V, Table 8.

TABLE OF DEFINITIONS

1. Rated bed capacity - is the number of beds and cribs that the hospital has been approved to accommodate, on the basis of established standards of floor area per bed.

2. Beds set up - is the number of beds approved by the Minister of Health.

3. % Occupancy - is actual patient days divided by the total possible patient days for the year.

4. Bed turnover - is the number of admissions divided by the beds set up.

5. Total Separations or Discharges - is the number of in-patients separated from the hospital either by discharge or death.

6. Separations - is the number of live patients discharged during the year.

7. Total days stay - is the number of cumulative days patients were in hospital from date of admission.

8. Patient days - the number of in-patient days from the beginning to the end of a period (year).

9. Average number of patients - is the total number of patient days divided by the number of days in a given period.

10. Average length of stay - is the total days stay of all separated patients divided by the number of separations.

11. Calculated separations - is the total patient days in a period divided by the average length of stay.

12. Average number of employees - (F.T.E.) is the total hours worked divided by the normal hours worked by one employee for a period of time.

13. Meal days - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.

14. Motor Services - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

SECTION I

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1985

C O N T E N T S

TABLE 1 - Provincial Government

Net Expenditures under Revenue and Capital Accounts

APPROVED HOSPITALS (NEW BRUNSWICK)
NET EXPENDITURES UNDER REVENUE AND CAPITAL ACCOUNTS
FOR THE FISCAL YEAR ENDED MARCH 31 1985

NET EXPENDITURES:	INCREASE (DECREASE)	1984/85	1983/84	1982/83
Operations	30,058,162	338,532,715	308,474,553	293,487,689
Equipment	(273,556)	5,661,904	5,935,460	5,634,715
Sub-Total	29,784,606	344,194,619	314,410,013	299,122,404
Contract Hospital Red Cross	1,235,827	4,190,720	2,954,893	2,876,361
Out-of-Province Hospitals	1,584,670	19,499,073	17,914,403	16,914,859
Sub-Total	32,605,103	367,884,412	335,279,309	318,913,624
Health Service Centres	425,074	2,094,480	1,669,406	1,570,400
Sub-Total	33,030,177	369,978,892	336,948,715	320,484,024
Less: Recoveries Third Party	171,939	1,482,526	1,310,587	833,148
NET EXPENDITURES	32,858,238	368,496,366	335,638,128	319,650,876

SECTION II

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1985

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SECTION 2
TABLE 1

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

	INCREASE (DECREASE)	1984/85	1983/84	1982/83
Expenditures: table 2	24,488,110	399,176,269	374,688,159	350,523,100
Income: table 4	4,581,053	65,888,691	61,307,638	48,908,192
Net Operations: table 6	19,907,057	333,287,578	313,380,521	301,614,908
Equipment: table 7	527	5,935,987	5,935,460	5,634,715
Total Approved Hospitals	19,907,584	339,223,565	319,315,981	307,249,623
Contract Hospitals - Red Cross	1,235,827	4,190,720	2,954,893	2,876,361
Out-of-Province	1,584,670	19,499,073	17,914,403	16,914,859
Health Service Centres	425,074	2,094,480	1,669,406	1,463,489
Total	23,153,155	365,007,838	341,854,683	328,504,332
Less Recoveries:Third Party Liability	171,939	1,482,526	1,310,587	833,148
Net Provincial Expenditures	22,981,216	363,525,312	340,544,096	327,671,184
Capital debt expenditures: table 8	(219,905)	123,651	343,556	196,892
TOTAL PROVINCIAL EXPENDITURE	22,761,311	363,648,963	340,887,652	327,868,076

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	INCREASE (DECREASE)	1984/85	1983/84	1982/83
300 +				
Saint John Regional	1,605,080	73,129,455	71,524,375	69,239,959
Moncton City	2,785,192	47,423,882	44,638,690	41,394,684
Fredericton (Chalmers)	3,592,935	40,990,315	37,397,380	34,488,888
Moncton (Dumont)	2,348,144	29,119,999	26,771,855	24,111,584
SUB-TOTAL	10,331,351	190,663,651	180,332,300	169,235,115
200 - 299				
Bathurst	2,241,672	22,599,781	20,358,109	19,283,033
Saint John (St. Joseph's)	1,288,374	18,310,822	17,022,448	15,972,354
Edmundston	822,693	17,241,738	16,419,045	15,626,222
SUB-TOTAL	4,352,739	58,152,341	53,799,602	50,881,609
100 - 199				
Campbellton (H.D.)	550,185	12,748,029	12,197,844	11,486,028
Chatham	579,459	8,936,146	8,356,687	7,855,977
Newcastle	493,105	7,659,472	7,166,367	6,618,324
Oromocto	301,111	5,703,169	5,402,058	5,055,305
Tracadie	400,812	6,302,498	5,901,686	5,504,118
SUB-TOTAL	2,324,672	41,349,314	39,024,642	36,519,752
50 - 99				
St. Stephen	585,176	6,353,403	5,768,227	5,229,236
Woodstock	322,455	6,992,782	6,670,327	6,380,980
Dalhousie	390,007	7,237,260	6,847,253	6,660,787
Campbellton (S.M.)	509,786	7,386,024	6,876,238	6,627,201
Perth	180,978	4,999,866	4,818,888	4,601,467
Grand Falls	184,639	4,674,550	4,489,911	4,288,148
Sussex	253,250	4,495,195	4,241,945	3,968,731
Sackville	358,419	3,145,387	2,786,968	2,718,603
Caraquet	286,603	4,553,807	4,267,204	3,786,674
SUB-TOTAL	3,071,313	49,838,274	46,766,961	44,261,827
1 - 49				
Ste. Anne De Kent	59,131	2,938,166	2,879,035	2,657,409
Bath	58,797	2,395,239	2,336,442	2,192,100
Minto	(6,585)	1,849,079	1,855,664	1,801,908
Lameque	173,744	3,021,945	2,848,201	2,752,498
St. Quentin	129,319	2,566,492	2,437,173	2,378,545
Plaster Rock	6,241	1,494,176	1,487,935	1,374,997
Fredericton (F.H.)	114,867	1,738,883	1,624,016	1,444,823
Black's Harbour	269,745	1,475,787	1,206,042	1,127,461
Harvey	71,308	669,145	597,837	556,944
Albert	73,124	686,734	613,610	628,745
Grand Manan	19,109	635,700	616,591	603,254
Mcadam	(11,623)	463,428	475,051	455,973
SUB-TOTAL	957,177	19,934,774	18,977,597	17,974,657
SUB-TOTAL HOSPITALS	21,037,252	359,938,354	338,901,102	318,872,960
Restigouche	1,452,888	17,363,220	15,910,332	14,209,935
Centracare	886,305	17,881,871	16,995,566	15,694,778
SUB-TOTAL PSYCHIATRIC HOSPITALS	2,339,193	35,245,091	32,905,898	29,904,713
EXTRA MURAL HOSPITAL	1,111,665	3,992,824	2,881,159	1,745,427
GRAND TOTAL	24,488,110	399,176,269	374,688,159	350,523,100

SECTION 2
TABLE 3

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATING EXPENDITURES
BY OBJECT CLASSIFICATION FOR FISCAL YEAR ENDED 31 MARCH 1985

	INCREASE (DECREASE)	1984/85	1983/84	1982/83
Gross Salaries & Wages	15,030,396	274,374,431	259,344,035	242,366,727
Medical & Surgical Supplies	1,312,455	15,891,626	14,579,171	13,315,092
Drugs & Medicine	1,541,952	10,411,922	8,869,970	8,036,541
Supplies	5,020,127	72,571,750	67,551,623	66,182,940
Fringe Benefits	1,431,542	24,616,502	23,184,960	17,772,808
Retirement Allowance	151,676	1,310,076	1,158,400	1,103,565
TOTAL	24,488,148	399,176,307	374,688,159	348,777,673

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE: INCOME BY OTHER SOURCES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 2
TABLE 4

HOSPITALS	INCREASE (DECREASE)	1984/85	1983/84	1982/83
300 +				
Saint John Regional	1,317,941	15,505,781	14,187,840	10,878,108
Moncton City	510,962	6,790,767	6,279,805	5,366,322
Fredericton (Chalmers)	250,985	6,496,023	6,245,038	5,191,711
Moncton (Dumont)	809,194	5,576,566	4,767,372	3,745,453
SUB-TOTAL	2,889,082	34,369,137	31,480,055	25,181,594
200 - 299				
Bathurst	225,868	2,369,023	2,143,155	1,630,791
Saint John (St. Joseph's)	18,073	3,218,761	3,200,688	2,456,712
Edmundston	(72,084)	3,281,597	3,353,681	2,719,214
SUB-TOTAL	171,857	8,869,381	8,697,524	6,806,717
100 - 199				
Campbellton (H.D.)	(45,309)	5,824,025	5,869,334	4,473,130
Chatham	189,325	1,766,166	1,576,841	1,379,579
Newcastle	128,064	738,026	609,962	435,301
Oromocto	(38,096)	1,391,297	1,429,393	1,199,662
Tracadie	12,777	491,894	479,117	337,319
SUB-TOTAL	246,761	10,211,408	9,964,647	7,824,991
50 - 99				
St. Stephen	173,854	777,774	603,920	414,331
Woodstock	62,730	727,830	665,100	535,478
Dalhousie	28,527	633,001	604,474	496,519
Campbellton (S.M.)	158,466	2,895,836	2,737,370	2,372,895
Perth	11,205	426,735	415,530	315,594
Grand Falls	4,238	443,024	438,786	347,237
Sussex	35,462	657,262	621,800	558,742
Sackville	37,321	292,221	254,900	181,690
Caraquet	70,004	497,425	427,421	242,254
SUB-TOTAL	581,807	7,351,108	6,769,301	5,464,740
1 - 49				
Ste. Anne De Kent	(11,589)	306,214	317,803	191,849
Bath	(3,911)	202,777	206,688	155,176
Minto	15,343	169,377	154,034	86,834
Lameque	25,185	247,916	222,731	152,923
St. Quentin	(32,994)	221,503	254,497	185,843
Plaster Rock	(14,858)	126,073	140,931	114,394
Fredericton (F.H.)	35,922	244,028	208,106	150,697
Black's Harbour	329,570	456,972	127,402	73,867
Harvey	10,100	64,071	53,971	69,054
Albert	8,178	42,565	34,387	27,449
Grand Manan	4,038	19,212	15,174	19,948
Mcadam	(7,611)	44,789	52,400	32,656
SUB-TOTAL	357,373	2,145,497	1,788,124	1,260,690
SUB-TOTAL HOSPITALS	4,246,880	62,946,531	58,699,651	46,538,732
Restigouche	380,443	1,665,196	1,284,753	1,034,865
Centracare	(46,270)	1,276,964	1,323,234	1,334,595
SUB-TOTAL PSYCHIATRIC HOSPITALS	334,173	2,942,160	2,607,987	2,369,460
EXTRA MURAL HOSPITAL				
GRAND TOTAL	4,581,053	65,888,691	61,307,638	48,908,192

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 2
TABLE 5

	INCREASE (DECREASE)	1984/85	1983/84	1982/83
INCOME OTHER SOURCES:				
Federal Government	(31,059)	1,974,289	2,005,348	1,887,684
Workmen's Compensation Board	12,851	4,026,715	4,013,864	3,085,122
Non-Residents	295,413	11,659,326	11,363,913	9,340,186
Uninsured Services	10,025	420,450	410,425	66,490
Preferred Accomodation	751,842	7,589,380	6,837,538	6,012,867
Authorized Charges	1,011,546	4,435,644	3,424,098	301,534
Medically Discharged	44,021	817,529	773,508	438,838
Other	570,133	8,330,239	7,760,106	6,653,393
TOTAL	2,664,772	39,253,572	36,588,800	27,786,114
DEDUCTIONS:				
Courtesy & Rebates	42,569	297,923	255,354	255,722
Retained Portion of Differential	1,142,577	1,796,978	654,401	1,130,570
Bad Debt Differential	24,592	132,603	108,011	191,502
Bad Debt - Other	34,599	190,307	155,708	118,420
Authorized Charges - Retained	231,354	536,837	305,483	
- Bad Debts	487,429	856,740	369,311	
TOTAL	1,963,120	3,811,388	1,848,268	1,696,214
NET INCOME OTHER SOURCES	701,652	35,442,184	34,740,532	26,089,900
RECOVERIES AND SALES:				
Rental	186,085	498,384	312,299	271,683
Cash Discount on Purchases	33,598	70,689	37,091	42,021
Dietary Sales (Meals Only)	508,587	5,050,413	4,541,826	4,442,076
Housing (Staff Rooms)	43,524	576,388	532,864	314,651
Laundry	121,221	1,118,622	997,401	866,554
Steam/Heat	(25,746)	323,085	348,831	244,203
Tuition Fees	(44,798)	265,770	310,568	
Medicare Recoveries	2,396,471	20,148,579	17,752,108	15,029,765
Other	660,459	2,394,577	1,734,118	1,607,339
TOTAL RECOVERIES & SALES	3,879,401	30,446,507	26,567,106	22,818,292
TOTAL INCOME OTHER SOURCES	4,581,053	65,888,691	61,307,638	48,908,192

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATIONS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	INCREASE (DECREASE)	1984/85	1983/84	1982/83
300 +				
Saint John Regional	287,139	57,623,674	57,336,535	58,361,851
Moncton City	2,274,230	40,633,115	38,358,885	36,028,362
Fredericton (Chalmers)	3,341,950	34,494,292	31,152,342	29,297,177
Moncton (Dumont)	1,538,950	23,543,433	22,004,483	20,366,131
SUB-TOTAL	7,442,269	156,294,514	148,852,245	144,053,521
200 - 299				
Bathurst	2,015,804	20,230,758	18,214,954	17,652,242
Saint John (St. Joseph's)	1,270,301	15,092,061	13,821,760	13,515,642
Edmundston	894,777	13,960,141	13,065,364	12,907,008
SUB-TOTAL	4,180,882	49,282,960	45,102,078	44,074,892
100 - 199				
Campbellton (H.D.)	595,494	6,924,004	6,328,510	7,012,898
Chatham	390,134	7,169,980	6,779,846	6,476,398
Newcastle	365,041	6,921,446	6,556,405	6,183,023
Oromocto	339,207	4,311,872	3,972,665	3,855,643
Tracadie	388,035	5,810,604	5,422,569	5,166,799
SUB-TOTAL	2,077,911	31,137,906	29,059,995	28,694,761
50 - 99				
St. Stephen	411,322	5,575,629	5,164,307	4,814,905
Woodstock	259,725	6,264,952	6,005,227	5,845,502
Dalhousie	361,480	6,604,259	6,242,779	6,164,268
Campbellton (S.M.)	351,320	4,490,188	4,138,868	4,254,306
Perth	169,773	4,573,131	4,403,358	4,285,873
Grand Falls	180,401	4,231,526	4,051,125	3,940,911
Sussex	217,788	3,837,933	3,620,145	3,409,989
Sackville	321,098	2,853,166	2,532,068	2,536,913
Caraquet	216,599	4,056,382	3,839,783	3,544,420
SUB-TOTAL	2,489,506	42,487,166	39,997,660	38,797,087
1 - 49				
Ste. Anne De Kent	70,720	2,631,952	2,561,232	2,465,560
Bath	62,708	2,192,462	2,129,754	2,036,924
Minto	(21,928)	1,679,702	1,701,630	1,715,074
Lameque	148,559	2,774,029	2,625,470	2,599,575
St. Quentin	162,313	2,344,989	2,182,676	2,192,702
Plaster Rock	21,099	1,368,103	1,347,004	1,260,603
Fredericton (F.H.)	78,945	1,494,855	1,415,910	1,294,126
Black's Harbour	(59,825)	1,018,815	1,078,640	1,053,594
Harvey	61,208	605,074	543,866	487,890
Albert	64,946	644,169	579,223	601,296
Grand Manan	15,071	616,488	601,417	583,306
Mcadam	(4,012)	418,639	422,651	423,317
SUB-TOTAL	599,804	17,789,277	17,189,473	16,713,967
SUB-TOTAL HOSPITALS	16,790,372	296,991,823	280,201,451	272,334,228
Restigouche	1,072,445	15,698,024	14,625,579	13,175,070
Centracare	932,575	16,604,907	15,672,332	14,360,183
SUB-TOTAL PSYCHIATRIC HOSPITAL	2,005,020	32,302,931	30,297,911	27,535,253
EXTRA MURAL HOSPITAL	1,111,665	3,992,824	2,881,159	1,745,427
GRAND TOTAL	19,907,057	333,287,578	313,380,521	301,614,908

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE EQUIPMENT
DIRECT PURCHASE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 2
TABLE 7

HOSPITALS	INCREASE (DECREASE)	1984/85	1983/84	1982/83
300 +				
Saint John Regional	831,815	999,202	167,387	564,238
Moncton City	(253,256)	614,924	868,180	561,812
Fredericton (Chalmers)	(150,565)	568,937	719,502	509,173
Moncton (Dumont)	(64,382)	577,855	642,237	549,646
SUB-TOTAL	363,612	2,760,918	2,397,306	2,184,869
200 - 299				
Bathurst	(172,844)	314,524	487,368	431,851
Saint John (St. Joseph's)	229,716	414,606	184,890	578,572
Edmundston	72,205	274,034	201,829	240,346
SUB-TOTAL	129,077	1,003,164	874,087	1,250,769
100 - 199				
Campbellton (H.D.)	34,046	209,311	175,265	213,172
Chatham	(488,978)	104,981	593,959	81,890
Newcastle	(124,597)	151,257	275,854	128,570
Oromocto	20,060	87,211	67,151	106,608
Tracadie	26,114	88,356	62,242	331,537
SUB-TOTAL	(533,355)	641,116	1,174,471	861,777
50 - 99				
St. Stephen	(2,847)	49,003	51,850	45,167
Woodstock	45,282	72,931	27,649	128,818
Dalhousie	120,666	204,469	83,803	71,882
Campbellton (S.M.)	12,570	112,178	99,608	85,345
Perth	(8,630)	86,779	95,409	120,045
Grand Falls	1,541	95,436	93,895	76,157
Sussex	(30,407)	77,525	107,932	40,642
Sackville	3,851	23,601	19,750	34,077
Caraquet	(52,771)	68,998	121,769	83,049
SUB-TOTAL	89,255	790,920	701,665	685,182
1 - 49				
Ste. Anne De Kent	(232,924)	63,923	296,847	39,636
Bath	(3,372)	41,270	44,642	31,815
Minto	6,194	27,838	21,644	22,220
Lameque	13,792	52,842	39,050	35,309
St. Quentin	(31,115)	32,017	63,132	24,402
Plaster Rock	15,797	28,235	12,438	77,302
Fredericton (F.H.)	5,859	21,606	15,747	13,265
Black's Harbour	1,980	20,213	18,233	156,393
Harvey	1,785	13,725	11,940	6,527
Albert	5,097	11,154	6,057	6,060
Grand Manan	11,072	12,247	1,175	14,139
Mcadam	5,949	11,559	5,610	11,078
SUB-TOTAL	(199,886)	336,629	536,515	438,146
SUB-TOTAL HOSPITALS	(151,297)	5,532,747	5,684,044	5,420,743
Restigouche	12,777	120,966	108,189	111,754
Centracare	9,337	121,650	112,313	102,218
SUB-TOTAL PSYCHIATRIC HOSPITAL	22,114	242,616	220,502	213,972
EXTRA MURAL HOSPITAL	129,710	160,624	30,914	
GRAND TOTAL	527	5,935,987	5,935,460	5,634,715

SECTION 2
TABLE 8

APPROVED HOSPITALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL	REMAINING PRINCIPAL
Saint John Regional	7,000.00	385.00	7,385.00	0.00
Oromocto	29,830.09	3,338.89	33,168.98	38,289.18
Grand Falls General	375.00	41.25	416.25	375.00
Ste. Anne De Kent	36,804.26	4,170.37	40,974.63	42,631.33
Bath	27,433.15	1,458.87	28,892.02	4,878.80
Harvey	5,875.75	633.13	6,508.88	6,183.97
Mcadam	5,678.31	626.80	6,305.11	5,983.15
TOTAL	112,996.56	10,654.31	123,650.87	98,341.43
Fundy Linen - Services Inc. *	136,488.49	503,237.75	639,726.24	4,938,398.76

* Not included in summary

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1985

C O N T E N T S

TABLE 1	- Bed Capacity & Patient Days by Type of Unit
TABLE 2	- Movement of In-Patients and Average Length of Stay
TABLE 3	- Newborn Services - Bassinettes, Movement of In-Patients
TABLE 4	- Utilization of Selected Services

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - SHORT TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	Medical & Surgical		Intensive Care		Obstretrical		Pediatric		Psychiatric		Other	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +												
Saint John Regional	293	93,192	28	8,188	50	15,394	42	11,506	30	10,245	93	29,598
Moncton City	331	100,906	30	9,744	35	10,010	35	8,583	27	9,435		
Fredericton (Chalmers)	240	76,320	22	6,017	43	10,846	34	9,070	30	10,621		
Moncton (Dumont)	217	71,311	11	2,864	13	4,109	34	6,935	20	5,419		
SUB-TOTAL	1,081	341,729	91	26,813	141	40,359	145	36,094	107	35,720	93	29,598
200 - 299												
Bathurst	140	43,952	8	1,972	25	5,307	36	9,209	20	323	17	5,994
St. John (St. Joseph's)	158	56,912	10	3,937			26	6,065				
Edmundston	138	44,963	5	1,517	23	5,311	34	4,111				
SUB-TOTAL	436	145,827	23	7,426	48	10,618	96	19,385	20	323	17	5,994
100 - 199												
Campbellton (H.D.)	88	25,482			11	2,699	30	4,661	13	3,941	10	1,944
Chatham	104	31,292			21	5,912						
Newcastle	54	18,776	4	1,027	22	3,023	24	4,241				
Oromocto	71	17,855	4	873								
Tracadie	65	20,074			9	1,147	20	3,953				
SUB-TOTAL	382	113,479	8	1,900	63	12,781	74	12,855	13	3,941	10	1,944
50 - 99												
St. Stephen	59	21,602			14	1,976	14	1,790				
Woodstock	65	20,221	4	1,175	15	1,599	14	1,569				
Dalhousie	67	20,023	4	1,151	6	1,134	13	2,101				
Campbellton (S.M.)	67	17,400	4	1,225								
Perth	48	16,788			6	1,008	11	2,755				
Grand Falls	41	14,076			5	1,850	16	3,070				
Sussex	44	13,963			5	1,174	6	873				
Sackville	43	10,155			10	1,010						
Caraquet	31	13,393			8	1,583	12	3,190			9	1,498
SUB-TOTAL	465	147,621	12	3,551	69	11,334	86	15,348	0	0	9	1,498
1 - 49												
Ste. Anne De Kent	22	9,297			9	346	14	480				
Bath	27	9,206			4	476	5	618			6	758
Minto	29	8,116					5	145				
Lameque	43	13,717										
St. Quentin	24	6,306			2	515	6	941				
Plaster Rock	22	7,099			2	146	4	135				
Fredericton (F.H.)												
Black's Harbour	7	2,749										
Harvey	17	5,773										
Albert	14	3,004					2	9				
Grand Manan	9				2		3					
Meadam	13	4,027										
SUB-TOTAL	227	69,294	0	0	19	1,483	39	2,328	0	0	6	758
TOTAL HOSPITALS	2,591	817,950	134	39,690	340	76,575	440	86,010	140	39,984	135	39,792

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - LONG TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	REHABILITATION		EXTENDED CARE		OTHER	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +						
Saint John Regional	18	6,345	94	33,811	80	28,728
Moncton City	19	6,621	62	22,340		
Fredericton (Chalmers)			26	10,196	57	20,233
Moncton (Dumont)					40	13,824
SUB-TOTAL	37	12,966	182	66,347	177	62,785
200 - 299						
Bathurst			16	5,721		
St. John (St. Joseph's)			19	6,935		
Edmundston						
SUB-TOTAL	0	0	35	12,656	0	0
100 - 199						
Campbellton (H.D.)						
Chatham						
Newcastle						
Oromocto			17	5,696		
Tracadie						
SUB-TOTAL	0	0	17	5,696	0	0
50 - 99						
St. Stephen						
Woodstock						
Dalhousie						
Campbellton (S.M.)					25	8,737
Perth						
Grand Falls						
Sussex						
Sackville						
Caraquet						
SUB-TOTAL	0	0	0	0	25	8,737
1 - 49						
Ste. Anne De Kent						
Bath						
Minto						
Lameque						
St. Quentin						
Plaster Rock						
Fredericton (F.H.)	20	5,999				
Black's Harbour			12	3,369	14	3,584
Harvey						
Albert						
Grand Manan						
Meadam						
SUB-TOTAL	20	5,999	12	3,369	14	3,584
TOTAL HOSPITALS	57	18,965	246	88,068	216	75,106

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	TOTAL SHORT TERM UNITS				TOTAL LONG TERM UNITS				TOTAL HOSPITAL			
	Approved Beds	Patient Days	% OF OCCUPANCY	AVERAGE LENGTH OF STAY	Approved Beds	Patient Days	% OF OCCUPANCY	AVERAGE LENGTH OF STAY	Approved Beds	Patient Days	% of Occupancy	Average Number of Patients
300 +												
Saint John Regional	536	168,123	85.93	10.83	192	68,884	98.29	349.23	728	237,007	89.19	649.33
Moncton City	458	138,678	82.96	10.68	81	28,961	97.96	135.38	539	167,639	85.21	459.28
Fredericton (Chalmers)	369	112,874	83.81	7.94	83	30,429	100.44	52.51	452	143,303	86.86	392.61
Moncton (Dumont)	295	90,638	84.18	11.51	40	13,824	94.68	885.73	335	104,462	85.43	286.20
SUB-TOTAL	1,658	510,313	84.33	10.09	396	142,098	98.31	172.80	2,054	652,411	87.02	1,787.43
200 - 299												
Bathurst	246	66,757	74.35	7.90	16	5,721	97.96	26.11	262	72,478	75.79	198.57
Saint John (St. Joseph's)	194	66,914	94.50	10.14	19	6,935	100.00	162.76	213	73,849	94.99	202.33
Edmundston	200	55,902	76.58	9.89					200	55,902	76.58	153.16
SUB-TOTAL	640	189,573	81.15	9.14	35	12,656	99.07	42.71	675	202,229	82.08	554.05
100 - 199												
Campbellton (H.D.)	152	38,727	69.80	8.87					152	38,727	69.80	106.10
Chatham	125	37,204	81.54	6.60					125	37,204	81.54	101.93
Newcastle	104	27,067	71.30	7.98					104	27,067	71.30	74.16
Oromocto	75	18,728	68.41	6.53	17	5,696	91.80	146.90	92	24,424	72.73	66.92
Tracadie	94	25,174	73.37	9.02					94	25,174	73.37	68.97
SUB-TOTAL	550	146,900	73.18	7.71	17	5,696	91.80	146.90	567	152,596	73.73	418.07
50 - 99												
St. Stephen	87	25,368	79.89	8.31					87	25,368	79.89	69.50
Woodstock	98	24,564	68.67	7.69					98	24,564	68.67	67.30
Dalhousie	90	24,409	74.30	8.83					90	24,409	74.30	66.87
Campbellton (S.M.)	71	18,625	71.87	11.93	25	8,737	95.75	857.86	96	27,362	78.09	74.96
Perth	65	20,551	86.62	7.78					65	20,551	86.62	56.30
Grand Falls	62	18,996	83.94	8.16					62	18,996	83.94	52.04
Sussex	55	16,010	79.75	7.05					55	16,010	79.75	43.86
Sackville	53	11,165	57.72	9.80					53	11,165	57.72	30.59
Caraquet	60	19,664	89.79	8.01					60	19,664	89.79	53.87
SUB-TOTAL	641	179,352	76.66	8.40	25	8,737	95.75	857.86	666	188,089	77.37	515.31
1 - 49												
Ste. Anne De Kent	45	10,123	61.63	9.31					45	10,123	61.63	27.73
Bath	42	11,058	72.13	6.68					42	11,058	72.13	30.30
Minto	34	8,261	66.57	12.64					34	8,261	66.57	22.63
Lameque	43	13,717	87.40	7.17					43	13,717	87.40	37.58
St. Quentin	32	7,762	66.46	8.69					32	7,762	66.46	21.27
Plaster Rock	28	7,380	72.21	8.57					28	7,380	72.21	20.22
Fredericton (F.H.)					20	5,999	82.18	26.87	20	5,999	82.18	16.44
Black's Harbour	7	2,749	107.59	19.89	26	6,953	73.27	49.60	33	9,702	80.55	26.58
Harvey	17	5,773	93.04	59.54					17	5,773	93.04	15.82
Albert	16	3,013	51.59	11.33					16	3,013	51.59	8.25
Grand Manan	14	4,493	87.93	5.72					14	4,493	87.93	12.31
Meadam	13	4,027	84.87	37.43					13	4,027	84.87	11.03
SUB-TOTAL	291	78,356	73.77	9.63	46	12,952	77.14	27.39	337	91,308	74.23	250.16
TOTAL HOSPITALS	3,780	1,104,494	80.05	9.22	519	182,139	96.15	129.96	4,299	1,286,633	82.00	3,525.02

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - SHORT-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 3
TABLE 2-1

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	440	14,895	15,335	14,394	480	14,874	461	161,064	10.83	168,123	27.79	15,526
Moncton City	366	13,391	13,757	12,914	450	13,364	393	142,713	10.68	138,678	29.24	12,986
Fredericton (Chalmers)	312	14,042	14,354	13,692	337	14,029	325	111,321	7.94	112,874	38.05	14,225
Moncton (Dumont)	251	7,936	8,187	7,726	202	7,928	259	91,258	11.51	90,638	26.90	7,874
SUB-TOTAL	1,369	50,264	51,633	48,726	1,469	50,195	1,438	506,356	10.09	510,313	30.32	50,587
200 - 299												
Bathurst	213	8,143	8,356	7,976	179	8,155	201	64,436	7.90	66,757	33.10	8,449
Saint John (St. Joseph's)	162	6,172	6,334	5,914	227	6,141	193	62,261	10.14	66,914	31.81	6,600
Edmundston	131	5,473	5,604	5,283	153	5,436	168	53,746	9.89	55,902	27.37	5,654
SUB-TOTAL	506	19,788	20,294	19,173	559	19,732	562	180,443	9.14	189,573	30.92	20,730
100 - 199												
Campbellton (H.D.)	113	4,324	4,437	4,274	62	4,336	101	38,458	8.87	38,727	28.45	4,366
Chatham	107	5,597	5,704	5,522	79	5,601	103	36,970	6.60	37,204	44.78	5,636
Newcastle	73	3,521	3,594	3,415	104	3,519	75	28,079	7.98	27,067	33.86	3,392
Oromocto	56	2,857	2,913	2,833	30	2,863	50	18,683	6.53	18,728	38.09	2,870
Tracadie	72	2,724	2,796	2,681	50	2,731	65	24,639	9.02	25,174	28.98	2,790
SUB-TOTAL	421	19,023	19,444	18,725	325	19,050	394	146,829	7.71	146,900	34.59	19,059
50 - 99												
St. Stephen	62	2,869	2,931	2,788	82	2,870	61	23,855	8.31	25,368	32.98	3,052
Woodstock	57	3,139	3,196	3,028	98	3,126	70	24,048	7.69	24,564	32.03	3,193
Dalhousie	74	2,707	2,781	2,660	48	2,708	73	23,919	8.83	24,409	30.08	2,763
Campbellton (S.M.)	57	1,689	1,746	1,632	62	1,694	52	20,214	11.93	18,625	23.79	1,561
Perth	58	2,627	2,685	2,571	48	2,619	66	20,366	7.78	20,551	40.42	2,643
Grand Falls	50	2,385	2,435	2,312	61	2,373	62	19,358	8.16	18,996	38.47	2,329
Sussex	38	2,260	2,298	2,187	61	2,248	50	15,856	7.05	16,010	41.09	2,270
Sackville	26	1,131	1,157	1,092	31	1,123	34	11,010	9.80	11,165	21.34	1,139
Caraquet	55	2,465	2,520	2,405	59	2,464	56	19,740	8.01	19,664	41.08	2,455
SUB-TOTAL	477	21,272	21,749	20,675	550	21,225	524	178,366	8.40	179,352	33.19	21,342
1 - 49												
Ste. Anne De Kent	31	1,091	1,122	1,051	37	1,088	34	10,129	9.31	10,123	24.24	1,087
Bath	35	1,662	1,697	1,638	25	1,663	34	11,101	6.68	11,058	39.57	1,657
Minto	25	684	709	653	26	679	30	8,582	12.64	8,261	20.12	654
Lameque	40	1,920	1,960	1,906	15	1,921	39	13,770	7.17	13,717	44.65	1,914
St. Quentin	21	965	986	936	21	957	29	8,317	8.69	7,762	30.16	893
Plaster Rock	20	861	881	828	33	861	20	7,380	8.57	7,380	30.75	861
Fredericton (F.H.)												
Black's Harbour	12	295	307	274	14	288	19	5,729	19.89	2,749	42.14	138
Harvey	8	91	99	80	11	91	8	5,418	59.54	5,773	5.35	97
Albert	8	269	277	255	11	266	11	3,013	11.33	3,013	16.81	266
Grand Manan	10	778	788	758	14	772	16	4,415	5.72	4,493	55.57	786
Mcadam	4	180	184	167	8	175	9	6,550	37.43	4,027	13.85	108
SUB-TOTAL	214	8,796	9,010	8,546	215	8,761	249	84,404	9.63	78,356	30.23	8,133
TOTAL HOSPITALS	2,987	119,143	122,130	115,845	3,118	118,963	3,167	1,096,398	9.22	1,104,494	31.52	119,841

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - LONG-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 3
TABLE 2-2

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	188	243	431	179	64	243	188	84,862	349.23	68,884	1.27	197
Moncton City	80	197	277	171	26	197	80	26,670	135.38	28,961	2.43	214
Fredericton (Chalmers)	74	390	464	368	16	384	80	20,164	52.51	30,429	4.70	579
Moncton (Dumont)	34	19	53	4	11	15	38	13,286	885.73	13,824	0.47	16
SUB-TOTAL	376	849	1,225	722	117	839	386	144,982	172.80	142,098	2.14	822
200 - 299												
Bathurst	16	246	262	242	4	246	16	6,424	26.11	5,721	15.37	219
Saint John (St. Joseph's)	19	34	53	26	8	34	19	5,534	162.76	6,935	1.79	43
Edmundston												
SUB-TOTAL	35	280	315	268	12	280	35	11,958	42.71	12,656	8.00	296
100 - 199												
Campbellton (H.D.)												
Chatham												
Newcastle												
Oromocto	16	36	52	30	9	39	13	5,729	146.90	5,696	2.12	39
Tracadie												
SUB-TOTAL	16	36	52	30	9	39	13	5,729	146.90	5,696	2.12	39
50 - 99												
St. Stephen												
Woodstock												
Dalhousie												
Campbellton (S.M.)	23	13	36	5	9	14	22	12,010	857.86	8,737	0.52	10
Perth												
Grand Falls												
Sussex												
Sackville												
Caraquet												
SUB-TOTAL	23	13	36	5	9	14	22	12,010	857.86	8,737	0.52	10
1 - 49												
Ste. Anne De Kent												
Bath												
Minto												
Lameque												
St. Quentin												
Plaster Rock												
Fredericton (F.H.)	13	216	229	213		213	16	5,723	26.87	5,999	10.80	223
Black's Harbour	5	14	19	2	3	5	14	248	49.60	6,953	0.54	140
Harvey												
Albert												
Grand Manan												
Mcadam												
SUB-TOTAL	18	230	248	215	3	218	30	5,971	27.39	12,952	5.00	473
TOTAL HOSPITALS	468	1,408	1,876	1,240	150	1,390	486	180,650	129.96	182,139	2.71	1,401

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - TOTALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 3
TABLE 2-3

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	628	15,138	15,766	14,573	544	15,117	649	245,926	16.27	237,007	20.79	14,569
Moncton City	446	13,588	14,034	13,085	476	13,561	473	169,383	12.49	167,639	25.21	13,421
Fredericton (Chalmers)	386	14,432	14,818	14,060	353	14,413	405	131,485	9.12	143,303	31.93	15,708
Moncton (Dumont)	285	7,955	8,240	7,730	213	7,943	297	104,544	13.16	104,462	23.75	7,937
SUB-TOTAL	1,745	51,113	52,858	49,448	1,586	51,034	1,824	651,338	12.76	652,411	24.88	51,118
200 - 299												
Bathurst	229	8,389	8,618	8,218	183	8,401	217	70,860	8.43	72,478	32.02	8,593
Saint John (St. Joseph's)	181	6,206	6,387	5,940	235	6,175	212	67,795	10.98	73,849	29.14	6,726
Edmundston	131	5,473	5,604	5,283	153	5,436	168	53,746	9.89	55,902	27.37	5,654
SUB-TOTAL	541	20,068	20,609	19,441	571	20,012	597	192,401	9.61	202,229	29.73	21,034
100 - 199												
Campbellton (H.D.)	113	4,324	4,437	4,274	62	4,336	101	38,458	8.87	38,727	28.45	4,366
Chatham	107	5,597	5,704	5,522	79	5,601	103	36,970	6.60	37,204	44.78	5,636
Newcastle	73	3,521	3,594	3,415	104	3,519	75	28,079	7.98	27,067	33.86	3,392
Oromocto	72	2,893	2,965	2,863	39	2,902	63	24,412	8.41	24,424	31.45	2,903
Tracadie	72	2,724	2,796	2,681	50	2,731	65	24,639	9.02	25,174	28.98	2,790
SUB-TOTAL	437	19,059	19,496	18,755	334	19,089	407	152,558	7.99	152,596	33.61	19,094
50 - 99												
St. Stephen	62	2,869	2,931	2,788	82	2,870	61	23,855	8.31	25,368	32.98	3,052
Woodstock	57	3,139	3,196	3,028	98	3,126	70	24,048	7.69	24,564	32.03	3,193
Dalhousie	74	2,707	2,781	2,660	48	2,708	73	23,919	8.83	24,409	30.08	2,763
Campbellton (S.H.)	80	1,702	1,782	1,637	71	1,708	74	32,224	18.87	27,362	17.73	1,450
Perth	58	2,627	2,685	2,571	48	2,619	66	20,366	7.78	20,551	40.42	2,643
Grand Falls	50	2,385	2,435	2,312	61	2,373	62	19,358	8.16	18,996	38.47	2,329
Sussex	38	2,260	2,298	2,187	61	2,248	50	15,856	7.05	16,010	41.09	2,270
Sackville	26	1,131	1,157	1,092	31	1,123	34	11,010	9.80	11,165	21.34	1,139
Caraquet	55	2,465	2,520	2,405	59	2,464	56	19,740	8.01	19,664	41.08	2,455
SUB-TOTAL	500	21,285	21,785	20,680	559	21,239	546	190,376	8.96	188,089	31.96	20,984
1 - 49												
Ste. Anne De Kent	31	1,091	1,122	1,051	37	1,088	34	10,129	9.31	10,123	24.24	1,087
Bath	35	1,662	1,697	1,638	25	1,663	34	11,101	6.68	11,058	39.57	1,657
Minto	25	684	709	653	26	679	30	8,582	12.64	8,261	20.12	654
Lameque	40	1,920	1,960	1,906	15	1,921	39	13,770	7.17	13,717	44.65	1,914
St. Quentin	21	965	986	936	21	957	29	8,317	8.69	7,762	30.16	893
Plaster Rock	20	861	881	828	33	861	20	7,380	8.57	7,380	30.75	861
Fredericton (F.H.)	13	216	229	213	0	213	16	5,723	26.87	5,999	10.80	223
Black's Harbour	17	309	326	276	17	293	33	5,977	20.40	9,702	9.36	476
Harvey	8	91	99	80	11	91	8	5,418	59.54	5,773	5.35	97
Albert	8	269	277	255	11	266	11	3,013	11.33	3,013	16.81	266
Grand Manan	10	778	788	758	14	772	16	4,415	5.72	4,493	55.57	786
Mcadam	4	180	184	167	8	175	9	6,550	37.43	4,027	13.85	108
SUB-TOTAL	232	9,026	9,258	8,761	218	8,979	279	90,375	10.07	91,308	26.78	9,072
TOTAL HOSPITALS	3,455	120,551	124,006	117,085	3,268	120,353	3,653	1,277,048	10.61	1,286,633	28.04	121,256

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	MOVEMENT OF IN-PATIENTS						
	From Previous Period (April 1)	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying (March 31)
300 +							
Saint John Regional	30	2,074	2,104	2,064	10	2,074	30
Moncton City	28	1,640	1,668	1,633	11	1,644	24
Fredericton (Chalmers)	32	1,712	1,744	1,716	8	1,724	20
Moncton (Dumont)	12	615	627	616	4	620	7
SUB-TOTAL	102	6,041	6,143	6,029	33	6,062	81
200 - 299							
Bathurst	14	779	793	775	4	779	14
Saint John (St. Joseph's)							
Edmundston	8	511	519	508	3	511	8
SUB-TOTAL	22	1,290	1,312	1,283	7	1,290	22
100 - 199							
Campbellton (H.D.)	8	414	422	417	1	418	4
Chatham	4	262	266	265		265	1
Newcastle	3	410	413	409	1	410	3
Oromocto							
Tracadie	3	179	182	181		181	1
SUB-TOTAL	18	1,265	1,283	1,272	2	1,274	9
50 - 99							
St. Stephan	1	240	241	239		239	2
Woodstock	6	274	280	277		277	3
Dalhousie	3	180	183	178	2	180	3
Campbellton (S.M.)							
Perth	3	172	175	175		175	
Grand Falls		290	290	283		283	7
Sussex	1	191	192	187	1	188	4
Sackville		76	76	72		72	4
Caraquet	5	203	208	203		203	5
SUB-TOTAL	19	1,626	1,645	1,614	3	1,617	28
1 - 49							
Ste. Anne De Kent	1	64	65	64		64	1
Bath	1	62	63	63		63	
Minto							
Lameque	5	85	90	89		89	1
St. Quentin		75	75	71		71	4
Plaster Rock	1	36	37	36		36	1
Fredericton (F.H.)							
Black's Harbour							
Harvey							
Albert							
Grand Manan		6	6				6
Mcadam							
SUB-TOTAL	8	328	336	323	0	323	13
TOTAL HOSPITALS	169	10,550	10,719	10,521	45	10,566	153

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	Total Days Stay	Average Length of Stay	Bassinets Approved	Newborn Days	Calculated Separations
300 +					
Saint John Regional	12,525	6.04	50	11,367	1,882
Moncton City	9,485	5.77	71	9,365	1,623
Fredericton (Chalmers)	8,451	4.90	35	8,493	1,733
Moncton (Dumont)	3,185	5.14	27	3,199	623
SUB-TOTAL	33,646	5.55	183	32,424	5,842
200 - 299					
Bathurst	4,571	5.87	27	4,572	779
Saint John (St. Joseph's)					
Edmundston	2,523	4.94	25	2,481	502
SUB-TOTAL	7,094	5.50	52	7,053	1,283
100 - 199					
Campbellton (H.D.)	2,056	4.92	24	2,088	425
Chatham	1,365	5.15	18	1,359	264
Newcastle	2,056	5.01	27	2,058	410
Oromocto					
Tracadie	1,010	5.58	20	993	178
SUB-TOTAL	6,487	5.09	89	6,498	1,276
50 - 99					
St. Stephen	1,073	4.49	20	1,103	246
Woodstock	1,271	4.59	15	1,279	279
Dalhousie	951	5.28	12	958	181
Campbellton (S.M.)					
Perth	844	4.82	6	835	173
Grand Falls	1,388	4.90	13	1,420	290
Sussex	878	4.67	8	890	191
Sackville	297	4.13	11	315	76
Caraquet	1,018	5.01	10	1,017	203
SUB-TOTAL	7,720	4.77	95	7,817	1,637
1 - 49					
Ste. Anne De Kent	276	4.31	14	273	63
Bath	295	4.68	9	292	62
Minto					
Lameque	542	6.09	12	527	87
St. Quentin	342	4.82	6	357	74
Plaster Rock	156	4.33	3	156	36
Fredericton (F.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan	34		4	34	
Mcadam					
SUB-TOTAL	1,645	5.09	48	1,639	322
TOTAL HOSPITALS	56,592	5.36	467	55,431	10,349

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	VISITS				EXAMINATIONS	LABORATORY SERVICES STANDARD UNITS				
	Operating Room	Emergency Room	All Clinics	Physio. & Occupational Therapy	E.C.G.	In-Patient	Out-Patient	Referred In	Other	Total
300 +										
Saint John Regional	8,530	44,127	64,869	60,288	27,363	4,389,683	2,528,720	7,378,796	4,335,172	18,632,371
Moncton City	10,646	82,962	17,586	64,118	19,902	3,332,665	2,952,022	5,054,559		11,339,246
Fredericton (Chalmers)	11,589	66,191	15,511	62,384	21,429	7,461,288			1,587,554	9,048,842
Moncton (Dumont)	5,899	71,609	2,450	26,602	12,814	1,847,224	1,459,941	190,034	529,935	4,027,134
SUB-TOTAL	36,664	264,889	100,416	213,392	81,508	17,030,860	6,940,683	12,623,389	6,452,661	43,047,593
200 - 299										
Bathurst	4,865	26,741	43,474	20,296	12,233	1,851,388	1,344,541	540,230	567,666	4,303,825
Saint John (St. Joseph's)	8,097	52,811		14,868	15,906					
Edmundston	6,042	53,742	6,738	18,363	8,522	1,196,134	691,100	611,357	159,484	2,658,075
SUB-TOTAL	19,004	133,294	50,212	53,527	36,661	3,047,522	2,035,641	1,151,587	727,150	6,961,900
100 - 199										
Campbellton (H.D.)		33,664		10,238	5,281	522,216	633,087	658,854	274,289	2,088,446
Chatham	1,737	22,100	2,208	6,792	5,439	507,993	477,892	62,347	82,649	1,130,881
Newcastle	3,925	34,108		6,256	3,954	352,457	625,686		154,891	1,133,034
Oromocto	1,239	17,589		6,347	4,643	275,170	504,944		157,667	937,781
Tracadie	756	15,377	671	2,694	2,400	193,659	308,792		56,521	558,972
SUB-TOTAL	7,657	122,838	2,879	32,327	21,717	1,851,495	2,550,401	721,201	726,017	5,849,114
50 - 99										
St. Stephen	1,357	25,791	2,159	7,090	4,928	208,783	349,887		40,000	598,670
Woodstock	2,865	19,056	1,459	7,569	6,287	352,741	566,000	25,339	68,898	1,012,978
Dalhousie	1,085	19,709	829	5,592	4,264	343,872	559,545	28,406	226,176	1,157,999
Campbellton (S.H.)	2,399	24,873	504	7,882	6,430	334,452	553,110	8,419	39,532	935,513
Perth	1,048	20,391		1,574	3,690	294,968	287,203		63,124	645,295
Grand Falls	843	30,318		5,292	3,223	232,742	418,680		38,367	689,789
Sussex	864	11,804	1,497	9,994	2,844	312,585	384,389		114,847	811,821
Sackville	611	8,795	1,077		1,721	140,293	422,010		79,340	641,643
Caraquet	1,423	66,850		1,072	4,703	376,073	790,247		121,414	1,287,734
SUB-TOTAL	12,495	227,587	7,525	46,065	38,090	2,596,509	4,331,071	62,164	791,698	7,781,442
1 - 49										
Ste. Anne De Kent		16,864	79	2,381	3,235	133,858	607,143		23,058	764,059
Bath	3,116	12,180			603	140,862	134,084		44,007	318,953
Minto	3,290	3,290	14,979		1,657	77,959	183,091		61,614	322,664
Lameque		8,555	8,555	144	2,399	218,719	313,719		88,309	620,747
St. Quentin		16,438	1,442		1,338	102,446	193,340		67,037	362,823
Plaster Rock	200	6,682	702		1,018	153,881	184,118			337,999
Fredericton (F.H.)				10,884						
Black's Harbour	437	4,232		3,071	914					
Harvey	441	1,332			256					
Albert		2,679		382	569					
Grand Manan	150	2,145			216					
Meadam		934			195					
SUB-TOTAL	7,634	75,331	25,757	16,862	12,400	827,725	1,615,495	0	284,025	2,727,245
TOTAL HOSPITALS	83,454	823,939	186,789	362,173	190,376	25,354,111	17,473,291	14,558,341	8,981,551	66,367,294

HOSPITALS	RADIOLOGY SERVICES THERAPEUTIC TREATMENTS			RADIOLOGY SERVICES STANDARD UNITS - EXAMINATIONS				RADIOLOGY SERVICES DIAGNOSTIC EXAMINATIONS		
	In-Patient	Out-Patient	Total	In-Patient	Out-Patient	Support Activities	Total	In-Patient	Out-Patient (Incl. Rout. Health Exam)	Total Rad. Serv. (Diag. Exam)
300 +										
Saint John Regional	14,066	14,763	28,829	742,865	1,082,942	1,795,358	3,621,165	28,388	57,920	86,308
Moncton City				610,354	1,173,148	1,832,890	3,616,392	23,772	65,764	89,536
Fredericton (Chalmers)				458,544	922,852	1,373,151	2,754,547	17,897	49,505	67,402
Moncton (Dumont)				288,992	562,429	1,021,919	1,873,340	15,374	33,835	49,209
SUB-TOTAL	14,066	14,763	28,829	2,100,755	3,741,371	6,023,318	11,865,444	85,431	207,024	292,455
200 - 299										
Bathurst				271,452	710,908	1,051,336	2,033,696	12,061	40,766	52,827
Saint John (St. Joseph's)				275,062	681,524	1,060,214	2,016,800	10,649	41,348	51,997
Edmundston				133,597	487,580	635,700	1,256,877	5,714	26,679	32,393
SUB-TOTAL	0	0	0	680,111	1,880,012	2,747,250	5,307,373	28,424	108,793	137,217
100 - 199										
Campbellton (H.D.)				103,659	290,864	389,030	783,553	4,511	15,085	19,596
Chatham				75,763	182,034	288,324	546,121	4,368	11,806	16,174
Newcastle				33,616	295,657	345,057	674,330	1,728	17,336	19,064
Oromocto				41,988	246,325	357,226	645,539	2,403	16,281	18,684
Tracadie				63,361	170,456	261,037	494,854	3,278	10,218	13,496
SUB-TOTAL	0	0	0	318,387	1,185,336	1,640,674	3,144,397	16,288	70,726	87,014
50 - 99										
St. Stephen				51,207	152,424	542,765	746,396	2,968	10,022	12,990
Woodstock				58,641	214,931	285,120	558,692	3,077	12,399	15,476
Dalhousie				54,573	155,092	235,556	445,221	2,902	10,060	12,962
Campbellton (S.M.)				85,801	284,435	337,102	707,338	3,520	13,475	16,995
Perth				57,115	169,860	219,146	446,121	2,450	9,216	11,666
Grand Falls				20,576	152,840	245,082	418,498	1,142	11,202	12,344
Sussex				29,759	129,641	186,885	346,285	1,710	19,304	21,014
Sackville				33,608	103,339	128,840	265,787	1,665	6,388	8,053
Caraquet				65,641	332,030	487,448	885,119	3,250	21,438	24,688
SUB-TOTAL	0	0	0	456,921	1,694,592	2,667,944	4,819,457	22,684	113,504	136,188
1 - 49										
Ste. Anne De Kent				15,800	159,330	175,490	350,620	997	10,193	11,190
Bath				23,756	56,111	77,532	157,399	1,356	3,884	5,240
Minto				6,852	48,251	70,210	125,313	574	3,867	4,441
Lameque				33,213	112,670	175,052	320,935	1,897	7,853	9,750
St. Quentin				11,820	54,135	70,469	136,424	775	3,785	4,560
Plaster Rock				31,565	57,119	120,150	208,834	1,721	3,652	5,373
Fredericton (F.H.)										
Black's Harbour				3,749	40,590	64,365	108,704	303	2,900	3,203
Harvey										
Albert				3,373	8,919		12,292	302	831	1,133
Grand Manan				3,279	5,470	8,749	17,498	240	471	711
Mcadam										
SUB-TOTAL	0	0	0	133,407	542,595	762,017	1,438,019	8,165	37,436	45,601
TOTAL HOSPITALS	14,066	14,763	28,829	3,689,581	9,043,906	13,841,203	26,574,690	160,992	537,483	698,475

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

PHYSICAL MEDICINE AND REHABILITATION

HOSPITALS	Physiotherapy		Occupational		Speech Therapy	Audiology	RESPIRATORY THERAPY
	Attendances	Time Units	Attendances	Time Units	Attendances	Attendances	Attendances
300 +							
Saint John Regional	40,899	311,620	10,494	87,019	5,414	3,481	15,243
Moncton City	43,754	318,984	13,201	142,284	4,463	2,700	82,248
Fredericton (Chalmers)	37,876	266,916	19,797	176,575	1,838	2,873	23,940
Moncton (Dumont)	17,651	165,410	6,750	87,786	1,455	746	21,885
SUB-TOTAL	140,180	1,062,930	50,242	493,664	13,170	9,800	143,316
200 - 299							
Bathurst	13,909	100,801	2,352	27,540	1,404	2,631	23,474
Saint John (St. Joseph's)	14,868	64,385					50,170
Edmundston	16,336	179,676	360	3,500	963	704	22,636
SUB-TOTAL	45,113	344,862	2,712	31,040	2,367	3,335	96,280
100 - 199							
Campbellton (H.D.)	9,582	103,010				656	2,921
Chatham	6,062	44,029	374	3,148	356		20,530
Newcastle	5,141	39,051	1,115	8,619			9,830
Oromocto	5,788	47,768	559	3,330			
Tracadie	2,694	26,952					1,940
SUB-TOTAL	29,267	260,810	2,048	15,097	356	656	35,221
50 - 99							
St. Stephen	5,836	30,643			1,254		
Woodstock	6,745	51,328	627	7,324	197		7,936
Dalhousie	5,056	24,002				536	1,675
Campbellton (S.H.)	5,522	19,216	2,360	33,439			7,560
Perth	1,574	14,528					
Grand Falls	5,292	46,484					970
Sussex	8,194	69,064	1,800				2,103
Sackville							
Caraquet							
SUB-TOTAL	38,219	255,265	4,787	40,763	1,451	536	20,244
1 - 49							
Ste. Anne De Kent	2,381	27,328					
Bath							
Minto							
Lameque	144	1,207					
St. Quentin							
Plaster Rock							
Fredericton (F.H.)	6,419	94,968	3,627	39,784	838		
Black's Harbour	3,071	16,356					
Harvey							
Albert	382	4,194					1,477
Grand Manan							
Meadam							110
SUB-TOTAL	12,397	144,053	3,627	39,784	838	0	1,587
TOTAL HOSPITALS	265,176	2,067,920	63,416	620,348	18,182	14,327	296,648

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	MEAL DAYS			KILOGRAMS OF LAUNDRY PROCESSED			
	In-Patient	Other	Total	Self	Sent Out	Done For Others	Total
300 +							
Saint John Regional	237,007	118,560	355,567		1,507,915		1,507,915
Moncton City	167,639	71,416	239,055	1,255,817		283,816	1,539,633
Fredericton (Chalmers)	143,303	150,046	293,349	1,008,426		171,251	1,179,677
Moncton (Dumont)	104,462	79,290	183,752	723,555		218,882	942,437
SUB-TOTAL	652,411	419,312	1,071,723	2,987,798	1,507,915	673,949	5,169,662
200 - 299							
Bathurst	72,478	57,696	130,174	761,211		4,327	765,538
Saint John (St. Joseph's)	73,849	42,009	115,858		509,629		509,629
Edmundston	55,902	24,373	80,275	510,888		2,804	513,692
SUB-TOTAL	202,229	124,078	326,307	1,272,099	509,629	7,131	1,788,859
100 - 199							
Campbellton (H.D.)	38,727	32,067	70,794	277,552		93,506	371,058
Chatham	37,204	62,908	100,112	199,420		197,637	397,057
Newcastle	27,067	13,544	40,611	165,880		1,498	167,378
Oromocto	24,424	11,218	35,642	161,285		8,732	170,017
Tracadie	25,174	20,334	45,508	165,042		3,456	168,498
SUB-TOTAL	152,596	140,071	292,667	969,179	0	304,829	1,274,008
50 - 99							
St. Stephen	25,368	11,039	36,407	149,688		23,998	173,686
Woodstock	24,564	15,484	40,048	310,360		38,940	349,300
Dalhousie	24,409	11,960	36,369	197,245			197,245
Campbellton (S.M.)	27,362	10,361	37,723	172,178		2,068	174,246
Perth	20,551	5,422	25,973	111,899			111,899
Grand Falls	18,996	8,371	27,367	110,428			110,428
Sussex	16,010	41,660	57,670		90,047		90,047
Sackville	11,165	2,990	14,155		47,661		47,661
Caraquet	19,664	10,476	30,140	97,710		11,086	108,796
SUB-TOTAL	188,089	117,763	305,852	1,149,508	137,708	76,092	1,363,308
1 - 49							
Ste. Anne De Kent	10,123	7,893	18,016	51,466			51,466
Bath	11,058	4,630	15,688	55,917		132	56,049
Minto	8,261	9,372	17,633	45,539			45,539
Lameque	13,717	8,228	21,945	74,974			74,974
St. Quentin	7,762	6,522	14,284	41,930		56,269	98,199
Plaster Rock	7,380	1,956	9,336	35,301			35,301
Fredericton (F.H.)	5,999	1,390	7,389	2,000	16,863		18,863
Black's Harbour	9,702	5,405	15,107	42,921			42,921
Harvey	5,773	1,140	6,913		22,808		22,808
Albert	3,013	745	3,758	16,877			16,877
Grand Manan	4,493	536	5,029	24,520			24,520
Mcadam	4,027	2,004	6,031		10,180		10,180
SUB-TOTAL	91,308	49,821	141,129	391,445	49,851	56,401	497,697
TOTAL HOSPITALS	1,286,633	851,045	2,137,678	6,770,029	2,205,103	1,118,402	10,093,534

SECTION IV

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED STATISTICAL DATA
FOR THE FISCAL YEAR ENDING MARCH 31, 1985

C O N T E N T S

TABLE 1	- Persons Employed & Full Time Staff Separations by Department
TABLE 2	- Nursing Department Personnel
TABLE 3	- Paid Medical Staff
TABLE 4	- Laboratory Technicians
TABLE 5	- Radiology Technicians
TABLE 6	- Selected Professional & Technical Staff

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	TOTAL NURSING SERVICES			PATIENT SERVICES																	
				Emergency			Other Ambulatory Care			Laboratory			E.C.G.			Pharmacy			Rad. Diagnostic		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	573	411	62	21	6		32	2	1	150	14	9	7	4		15		1	50	3	1
Moncton City	512	216	31	16	15		7	1		82	11	5	8			14	2	1	49	2	
Fredericton (Chalmers)	319	351	32	17	6	1	11	3	1	90	18	8	4	4		12	5	2	32	10	1
Moncton (Dumont)	318	121	28	20	8	1	5			30	11	5	4	2		13	4	2	26	5	3
SUB-TOTAL	1,722	1,099	153	74	35	2	55	6	2	352	54	27	23	10	0	54	11	6	157	20	5
200 - 299																					
Bathurst	209	76	10	12	4	2	7	2		36		8	2	2		7	2	3	20		3
St. John (St. Joseph's)	207	24	24	22	5	2	12						5			6	2	1	24	8	3
Edmundston	105	102	14	18	4		8	6		31	2		2			7		1	14	2	9
SUB-TOTAL	521	202	48	52	13	4	27	8	0	67	2	8	9	2	0	20	4	5	58	10	15
100 - 199																					
Campbellton (H.D.)	145	34	12	8	4					30			4			4		1	11		1
Chatham	97	62	3	9						7	3	1	2	1		2	1		5	3	
Newcastle	89	75	8	13	5	1				8	3	4	2	1		2	1		6	4	1
Oromocto	54	75	8	3	8					6	3	1	1			1	1		6	4	1
Tracadie	86	27		7	3					8			1			2	1		3	2	
SUB-TOTAL	471	273	31	40	20	1	0	0	0	59	9	6	10	2	0	11	4	1	31	13	3
50 - 99																					
St. Stephen	76	37	4	4	9					4	3		1			1	1		4	4	
Woodstock	81	20	10	5	2					8	2		2			2			4	1	1
Dalhousie	84	0	3	9						10			1	1		2	1		5	2	
Campbellton (S.M.)	91	34	10	7	2					8	2	1	3			3	1	1	8	1	1
Perth	75	2	5	8	1					6			1			2	1		4	1	
Grand Falls	43	27	3	4	5					3	4		1			1	1		4	1	1
Sussex	47	23	5							5	2		1			1	1		4	1	
Sackville	30	32	3	1	3	1				4		1							1	3	
Caraquet	24	55	8	6	8					7	3	2	1	1		1			6	1	2
SUB-TOTAL	551	230	51	44	30	1	0	0	0	55	16	4	11	2	0	13	6	1	40	15	5
1 - 49																					
Ste. Anne De Kent	33	11		4						3	1		1			1			2	2	
Bath	28	19	6	2						2	1								2	1	
Minto	25	18	1							1	2		1						2	1	
Lameque	29	23	1	3	1					4			1	2		1			3	3	
St. Quentin	27	13	0	2	3					2	1					1			1	1	
Plaster Rock	18	10	2							2	1								1	1	
Fredericton (F.H.)	13	8																			
Black's Harbour	20	18	1	1																2	
Harvey	8	8																			
Albert	4	3																	1		
Grand Manan	9	10																			
Mcadam	12	4																			
SUB-TOTAL	226	145	11	12	4	0	0	0	0	14	6	0	3	2	0	3	0	0	12	11	0
TOTAL HOSPITALS	3,491	1,949	294	222	102	8	82	14	2	547	87	45	56	18	0	101	25	13	298	69	28

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	PATIENT SERVICES: Physiotherapy			Occupational Theraphy			All Other			Social Services			Respiratory Theraphy			Other			TOTAL PATIENT SERVICES		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	17	2	3	6	1	3	14			11	2		15		2	74	7	4	412	41	24
Moncton City	14	6	5	4	2	4	8	0	1	7		1	8		1	7	1	0	224	40	18
Fredericton (Chalmers)	14	5	1	5	5	2	3		1	4	2		6	2	1	14	4		212	64	18
Moncton (Dumont)	9		1	4		1	3		2	6			6			3	1		129	31	15
SUB-TOTAL	54	13	10	19	8	10	28	0	4	28	4	1	35	2	4	98	13	4	977	176	75
200 - 299																					
Bathurst	5	1	3	4	1	2	5	1	3	5		1	5			1			109	13	25
St. John (St. Joseph's)	6	2	2							2	1		4		1		1		81	19	9
Edmundston	4	5		1			2			1			4	1		1			93	20	10
SUB-TOTAL	15	8	5	5	1	2	7	1	3	8	1	1	13	1	1	2	1	0	283	52	44
100 - 199																					
Campbellton (H.D.)	5							1		1			1			2	1		66	6	2
Chatham	3		1			1	2						2			1			33	8	3
Newcastle	4			1						1			1						38	14	6
Oromocto	2	1	1	1	1	1				1									21	18	4
Tracadie	3										1		2						26	7	0
SUB-TOTAL	17	1	2	2	1	2	2	1	0	3	1	0	6	0	0	3	1	0	184	53	15
50 - 99																					
St. Stephen	2	1					1		1										17	18	1
Woodstock	4		1		1			1					1						26	7	2
Dalhousie	2									1			1						31	4	0
Campbellton (S.H.)	3		1	1		1							1	1					34	7	5
Perth		2																	21	5	0
Grand Falls	1	1											1			1			16	12	1
Sussex	2	1	1				1							1					14	6	1
Sackville																			6	6	2
Caraquet	2																		23	13	4
SUB-TOTAL	16	5	3	1	1	1	2	1	1	1	0	0	4	2	0	1	0	0	188	78	16
1 - 49																					
Ste. Anne De Kent	2		1																13	3	1
Bath																			6	2	0
Minto																			4	3	0
Lameque			1																12	6	1
St. Quentin																			6	5	0
Plaster Rock																			3	2	0
Fredericton (F.H.)	5	2		5	1	1	5			1						2			18	3	1
Black's Harbour		2														1			2	4	0
Harvey		1																	0	1	0
Albert	1																		2	0	0
Grand Manan																			0	0	0
Mcadam																			0	0	0
SUB-TOTAL	8	5	2	5	1	1	5	0	0	1	0	0	0	0	0	3	0	0	66	29	3
TOTAL HOSPITALS	110	32	22	32	12	16	44	3	8	41	6	2	58	5	5	107	15	4	1,698	388	153

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

	GENERAL SERVICES																	
	Administration			Material Management & C.S.R.			Medical Records			Dietary			Laundry			Linen		
HOSPITALS	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	118	10	4	60	10	1	28	6	1	81	61	6						
Moncton City	58	8	2	31	2	1	15	2	1	68	31	6	32	11	1			
Fredericton (Chalmers)	65	39	8	8	2		18	7	1	53	66	6	25	11	2	3	1	
Moncton (Dumont)	55	24	8	20	8	2	12	5		49	36	3	18	12		8	1	1
SUB-TOTAL	296	81	22	119	22	4	73	20	3	251	194	21	75	34	3	11	2	1
200 - 299																		
Bathurst	30	24	1	23	2		13		1				15	1		1		
St. John (St. Joseph's)	24	5	1	13	1		9	1	1	52	1	3				3		
Edmundston	49	8	1	6	1		6	2		22	17	3	10	7	1	2		
SUB-TOTAL	103	37	3	42	4	0	28	3	2	74	18	6	25	8	1	6	0	0
100 - 199																		
Campbellton (H.D.)	22	4	1	11		1	7			17	7	3	10		1	1		
Chatham	19	6	2	6			7		1	31	23	2	15	4		2		
Newcastle	16	8	3	3	2	1	5	1		17	8		9	3	1	1		
Oromocto	13	4		2	2		4		1	13	10		5	2		1		
Tracadie	17	1		4			5	1		16	3		9	1		1	1	
SUB-TOTAL	87	23	6	26	4	2	28	2	2	94	51	5	48	10	2	6	1	0
50 - 99																		
St. Stephen	14	2		2			3	1		20	13	1	5	3		1		
Woodstock	14	7		3	1		4	2	1	15	5	1	8	1	2	1	1	
Dalhousie	24			3			5	1		18			7			1		
Campbellton (S.M.)	20	6		4	1	2	5		1	21	7	1	6	1		2	1	
Perth	10	1		3	1		4		1	15		2	8		1	1		1
Grand Falls	9	6		2	1		3	1		10	2		4	1		1		
Sussex	11	6	1				3	2		7	5							
Sackville	11		1				2			8	4					1		
Caraquet	7	2	2	1		1	3	3		9	11		5	1				
SUB-TOTAL	120	30	4	18	4	3	32	10	3	123	47	5	43	7	3	8	2	1
1 - 49																		
Ste. Anne De Kent	9	3		2	1		2	2		11	2		4	1		1		
Bath	6	1	3	1			1	1		7	5	1	2	2		1		1
Minto	4	1	1				1			5	2	1	3					
Lameque	10	3		1	1		2			7	5	2	4	1			1	
St. Quentin	6	4		2			2			10	7		5	1			1	
Plaster Rock	4	2						1		4	13		1	3				
Fredericton (F.H.)	2						3			6	1							
Black's Harbour	7	2								5	4		2	1				
Harvey		1								3	4							
Albert	2	1								2	2		1	1				
Grand Manan	2							1		1	1		1	1				
Mcadam		1								2	2							
SUB-TOTAL	52	19	4	6	2	0	11	5	0	63	48	4	23	11	0	2	2	1
TOTAL HOSPITALS	658	190	39	211	36	9	172	40	10	605	358	41	214	70	9	33	7	3

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APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	GENERAL SERVICES: Housekeeping			Motor Transport			Plant Operation			Plant Maintenance			Clinical Engineering			Other			Total General Services		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	185	25	6	3			14		1	39		5	10			5		2	543	112	26
Moncton City	89	2	6				5		1	22			2		1	4			326	56	19
Fredericton (Chalmers)	84	22	4	2	1		7	4		20	2	1	30	16	1	5	1	1	320	172	24
Moncton (Dumont)	55	9	3	1			6	1		19	6								243	102	17
SUB-TOTAL	413	58	19	6	1	0	32	5	2	100	8	6	42	16	2	14	1	3	1,432	442	86
200 - 299																					
Bathurst	45	3		1			6			13		6	1			3			151	30	8
St. John (St. Joseph's)	39	2	2				5			10						1			156	10	7
Edmundston	25	10	1				4	1	1	5			1		1	2			132	46	8
SUB-TOTAL	109	15	3	1	0	0	15	1	1	28	0	6	2	0	1	6	0	0	439	86	23
100 - 199																					
Campbellton (H.D.)	21	3	1				5	2		6		1							100	16	8
Chatham	18	3					7	1		6									111	37	5
Newcastle	11	9	5				5	1		4	2					1	1		72	35	10
Oromocto	11	4	1				4	2		2									55	24	2
Tracadie	12	2					5	1		3									72	10	
SUB-TOTAL	73	21	7	0	0	0	26	7	0	21	2	1	0	0	0	1	1	0	410	122	25
50 - 99																					
St. Stephen	12	6					4	1		3									64	26	1
Woodstock	14	4					5			3	1								67	22	4
Dalhousie	20						4			4									86	1	
Campbellton (S.M.)	16	4	2				8	1	1	3									85	21	7
Perth	15		1				1	1		3									60	3	6
Grand Falls	10	1					4			2									45	12	
Sussex	13	4	1							6									40	17	2
Sackville	8	1								3									33	5	1
Caraquet	8	2	1				4	2		1									38	21	4
SUB-TOTAL	116	22	5	0	0	0	30	5	1	28	1	0	0	0	0	0	0	0	518	128	25
1 - 49																					
Ste. Anne De Kent	8	1					3	1		3									43	11	
Bath	7	2					5	1		1									31	12	5
Hinto	3	3	1							2									18	6	3
Lameque	7	3					4	7		1	2		1					1	37	23	3
St. Quentin	6	4					4	2		2									37	19	
Plaster Rock	3	9					1	2											13	30	
Fredericton (F.H.)	1									3	1								15	2	
Black's Harbour	4	2								1									19	9	
Harvey	1									1									5	5	
Albert		3								1									6	7	
Grand Manan	2	2								1	1								7	6	
Mcadam	2	2						1											4	6	
SUB-TOTAL	44	31	1	0	0	0	17	14	0	16	4	0	1	0	0	0	0	1	235	136	11
TOTAL HOSPITALS	755	147	35	7	1	0	120	32	4	193	15	13	45	16	3	21	2	4	3,034	914	170

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

	EDUCATION												TOTAL EDUCATION			TOTAL ALL DEPARTMENTS		
	Medical			Nursing			Radiology			Other								
HOSPITALS	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	15	7	2	31	18	2	1			1			48	25	4	1,576	589	116
Moncton City	9			7			12			8		2	36		2	1,098	312	70
Fredericton (Chalmers)																851	587	74
Moncton (Dumont)	16	1		11	5	8				5	1	4	32	7	12	722	261	72
SUB-TOTAL	40	8	2	49	23	10	13	0	0	14	1	6	116	32	18	4,247	1,749	332
200 - 299																		
Bathurst				16	1	1							16	1	1	485	120	44
St. John (St. Joseph's)		3	21				10						10	3	21	454	56	61
Edmundston				12	1								12	1		342	169	32
SUB-TOTAL	0	3	21	28	2	1	10	0	0	0	0	0	38	5	22	1,281	345	137
100 - 199																		
Campbellton (H.D.)																311	56	22
Chatham			1												1	241	107	12
Newcastle																199	124	24
Oromocto																130	117	14
Tracadie																184	44	
SUB-TOTAL	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1,065	448	72
50 - 99																		
St. Stephen																157	81	6
Woodstock																174	49	16
Dalhousie																201	5	3
Campbellton (S.M.)																210	62	22
Perth																156	10	11
Grand Falls																104	51	4
Sussex																101	46	8
Sackville																69	43	6
Caraquet																85	89	16
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,257	436	92
1 - 49																		
Ste. Anne De Kent																89	25	1
Bath																65	33	11
Minto																47	27	4
Lameque																78	52	5
St. Quentin																70	37	
Plaster Rock																34	42	2
Fredericton (F.H.)											1	1		1	1	46	14	2
Black's Harbour																41	31	1
Harvey																13	14	
Albert																12	10	
Grand Manan																16	16	
Mcadam																16	10	
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	527	311	26
TOTAL HOSPITALS	40	11	24	77	25	11	23	0	0	14	2	7	154	38	42	8,377	3,289	659

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 4
TABLE 2
PAGE 1 OF 2

HOSPITALS	Directors			Supervisors			Head Nurses			Assistant Head Nurses			Other Graduate Nurses			TOTAL NURSES		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	1			10	1		31		2	8			349	262	47	399	263	49
Moncton City				14	1	2	22		2	6	1		364	156	18	406	158	22
Fredericton (Chalmers)	1			9	1		17						221	273	23	248	274	23
Moncton (Dumont)	1			10	1	1	18		4	1			176	73	17	206	74	22
SUB-TOTAL	3	0	0	43	4	3	88	0	8	15	1	0	1,110	764	105	1,259	769	116
200 - 299																		
Bathurst	1			6	3	1	10		1				131	50	7	148	53	9
St. John (St. Joseph's)	1			5	5		8		2	2			157	1	25	173	6	27
Edmundston	1			4	4		9			1			80	121		95	125	
SUB-TOTAL	3	0	0	15	12	1	27	0	3	3	0	0	368	172	32	416	184	36
100 - 199																		
Campbellton (H.D.)				7	2		8	1		1			83	24	11	99	27	11
Chatham	1			5	1		9						54	36	2	69	37	2
Newcastle	1			5	3		5						91	80	8	102	83	8
Oromocto	1			3	4		6	1	1		4		33	39	6	43	48	7
Tracadie	1			3	2		7						32	14		43	16	
SUB-TOTAL	4	0	0	23	12	0	35	2	1	1	4	0	293	193	27	356	211	28
50 - 99																		
St. Stephen	1			5	1	1	5						45	29	2	56	30	3
Woodstock	1			7			7						40	13	7	55	13	7
Dalhousie	1			4			7						56			68		
Campbellton (S.M.)	1			7			4	1					45	12	9	57	13	9
Perth	1			5			2			2			28	2		38	2	
Grand Falls	1			1			2	5		5			22	21		31	26	
Sussex	1			3	2		3	3					26	11		33	16	
Sackville	1			6	1								8	20		15	21	
Caraquet	1			2	4		5						10	30	7	18	34	7
SUB-TOTAL	9	0	0	40	8	1	35	9	0	7	0	0	280	138	25	371	155	26
1 - 49																		
Ste. Anne De Kent	1						4	1					19	6		24	7	
Bath	1			3			2						13	11		19	11	
Minto	1			1			3						6	8		11	8	
Lameque	1						3		1	2			11	11		17	11	1
St. Quentin	1			4	1		2						10	2		17	3	
Plaster Rock	1						1						8	4	2	10	4	2
Fredericton (F.H.)	1									1			5	4		7	4	
Black's Harbour	1						2						10	9		13	9	
Harvey	1												3	5		4	5	
Albert													4	3		4	3	
Grand Manan		1											6	4		6	5	
Meadam	1												4	4		5	4	
SUB-TOTAL	10	1	0	8	1	0	17	1	1	3	0	0	99	71	2	137	74	3
TOTAL HOSPITALS	29	1	0	129	37	5	202	12	13	29	5	0	2,150	1,338	191	2,539	1,393	209

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	Nursing Assistants			Orderlies			Other			Total			TOTAL NURSING STAFF		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +															
Saint John Regional	67	60	7	56	36	4	51	52	3	174	148	14	573	411	63
Moncton City	72	21		43		2	66	34	6	181	55	8	587	213	30
Fredericton (Chalmers)	15	16	1	14	1		42	60	8	71	77	9	319	351	32
Moncton (Dumont)	52	22	2	20	7	1	65	26	6	137	55	9	343	129	31
SUB-TOTAL	206	119	10	133	44	7	224	172	23	563	335	40	1,822	1,104	156
200 - 299															
Bathurst	39	14	1	16			31	13		86	27	1	234	80	10
St. John (St. Joseph's)	19	3	1	15	1	1	35	17	5	69	21	7	242	27	34
Edmundston	12	34		20	4		28	9		60	47		155	172	
SUB-TOTAL	70	51	2	51	5	1	94	39	5	215	95	8	631	279	44
100 - 199															
Campbellton (H.D.)	30	13		12			32	5	1	74	18	1	173	45	12
Chatham	26	19	1	5	2		13	5		44	26	1	113	63	3
Newcastle	20	10		5	2		3	2	1	28	14	1	130	97	9
Oromocto	3	28		3	3	1	5	2		11	33	1	54	81	8
Tracadie	23	8					21	8		44	16		87	32	
SUB-TOTAL	102	78	1	25	7	1	74	22	2	201	107	4	557	318	32
50 - 99															
St. Stephan	16	11		6	2		11	1	1	33	14	1	89	44	4
Woodstock	22	9	1	5		1	8	1	1	35	10	3	90	23	10
Dalhousie	31			6			5			42			110		
Campbellton (S.M.)	23	20		11	1		11	3	3	45	24	3	102	37	12
Perth	27		2	4			17		1	48		3	86	2	3
Grand Falls	12	4		5			4	3		21	7		52		
Sussex	5	4	2	4	1	2	5	2	1	14	7	5	47	23	5
Sackville	10	10	3	4		1	1	1		15	11	4	30	32	4
Caraquet	3	24		4		1	5	6		12	30	1	30	64	8
SUB-TOTAL	149	82	8	49	4	5	67	17	7	265	103	20	636	225	46
1 - 49															
Ste. Anne De Kent	10	4	3				3	1		13	5	3	37	12	3
Bath	10	8					2			12	8		31	19	
Minto	4	3		8	5					12	8		23	16	
Lameque	13	15			1		2	1		15	17		32	28	1
St. Quentin	9	3		1	1		5	5		15	9		32	12	
Plaster Rock	7	5					2	1		9	6		19	10	2
Fredericton (F.H.)				6	4					6	4		13	8	
Black's Harbour	4	5					4	4		8	9		21	18	
Harvey	3			1	2			1		4	3		8	8	
Albert	1	3		1						2	3		6	6	
Grand Manan	3	3								3	3		9	8	
Mcadam	2	2		8	7					10	9		15	13	
SUB-TOTAL	66	51	3	25	20	0	18	13	0	109	84	3	246	158	6
TOTAL HOSPITALS	593	381	24	283	80	14	477	263	37	1,353	724	75	3,892	2,084	284

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APPROVED HOSPITALS (NEW BRUNSWICK)
PAID MEDICAL STAFF - FEES & SALARIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 4
TABLE 3

HOSPITALS	PATHOLOGISTS		OTHERS IN LABORATORY		PSYCHIATRISTS		CARDIOLOGISTS		RADIOLOGISTS		CHIEF OF MEDICAL STAFF		OTHER		TOTAL	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	5		1		1			4	7				20	1	34	5
Moncton City	5							5	5	1			1		11	6
Fredericton (Chalmers)	5						7		6		1		4		23	
Moncton (Dumont)	1	1			3		1	3	3		1		20	2	29	6
SUB-TOTAL	16	1	1	0	4	0	8	12	21	1	2	0	45	3	97	17
200 - 299																
Bathurst	1			2		1		2	3				4	8	8	13
St. John (St. Joseph's)								3	3			1		29	3	33
Edmundston	2							5	2						4	5
SUB-TOTAL	3	0	0	2	0	1	0	10	8	0	0	1	4	37	15	51
100 - 199																
Campbellton (H.D.)	2							1	1			1		1	3	3
Chatham								1		2						3
Newcastle	1		2	1					2						3	3
Oromocto								4	1						1	4
Tracadie								2	1						1	2
SUB-TOTAL	3	0	2	1	0	0	0	8	3	4	0	1	0	1	8	15
50 - 99																
St. Stephen							1		1						2	
Woodstock							1		1						2	
Dalhousie									1						1	
Campbellton (S.M.)							1		1						2	
Perth								1	1						1	1
Grand Falls								1	1						1	1
Sussex									1						1	
Sackville								1		1						2
Caraquet								2		1						3
SUB-TOTAL	0	0	0	0	0	0	3	5	7	2	0	0	0	0	10	7
1 - 49																
Ste. Anne De Kent								2		3						5
Bath								1		1						2
Minto								1		1						2
Lameque										1						1
St. Quentin								1		1						2
Plaster Rock								1		1						2
Fredericton (F.H.)														2		2
Black's Harbour										1						1
Harvey								1								1
Albert										1						1
Grand Manan								1								1
Mcadam																
SUB-TOTAL	0	0	0	0	0	0	0	8	0	10	0	0	0	2	0	20
TOTAL HOSPITALS	22	1	3	3	4	1	11	43	39	17	2	2	49	43	130	110

APPROVED HOSPITALS (NEW BRUNSWICK)
LABORATORY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 4
TABLE 4

HOSPITALS	LABORATORY TECHNOLOGISTS											
	REGISTERED			NON-REGISTERED			OTHERS			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +												
Saint John Regional	89	20	4				3			92	20	4
Moncton City	57	10	2				2			59	10	2
Fredericton (Chalmers)	65	10	5							65	10	5
Moncton (Dumont)	7									7		
SUB-TOTAL	218	40	11	0	0	0	5	0	0	223	40	11
200 - 299												
Bathurst	25		5			1				25		6
St. John (St. Joseph's)												
Edmundston	18	5	2	1						19	5	2
SUB-TOTAL	43	5	7	1	0	1	0	0	0	44	5	8
100 - 199												
Campbellton (H.D.)	17									17		
Chatham	5	2	1							5	2	1
Newcastle	6	2								6	2	
Oromocto	3	2		1	1					4	3	
Tracadie	5	1								5	1	
SUB-TOTAL	36	7	1	1	1	0	0	0	0	37	8	1
50 - 99												
St. Stephen	3	2								3	2	
Woodstock	4	2								4	2	
Dalhousie	6									6		
Campbellton (S.M.)	4	2	1							4	2	1
Perth	4									4		
Grand Falls	2	4								2	4	
Sussex	3	2								3	2	
Sackville	3		1	1						4		1
Caraquet	5	2		1						6	2	
SUB-TOTAL	34	14	2	2	0	0	0	0	0	36	14	2
1 - 49												
Ste. Anne De Kent	2									2		
Bath				1	1		1			2	1	
Minto	1	2								1	2	
Lameque	2									2		
St. Quentin	1									1		
Plaster Rock	2									2		
Fredericton (F.H.)												
Black's Harbour												
Harvey												
Albert												
Grand Manan												
Mcadam												
SUB-TOTAL	8	2	0	1	1	0	1	0	0	10	3	0
TOTAL HOSPITALS	339	68	21	5	2	1	6	0	0	350	70	22

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APPROVED HOSPITALS (NEW BRUNSWICK)
RADIOLOGY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 4
TABLE 5

HOSPITALS	RADIOLOGY TECHNICIANS								
	REGISTERED			NON-REGISTERED			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +									
Saint John Regional	34	13	2				34	13	2
Moncton City	25	2					25	2	
Fredericton (Chalmers)	13	8	1				13	8	1
Moncton (Dumont)	14	1	2				14	1	2
SUB-TOTAL	86	24	5	0	0	0	86	24	5
200 - 299									
Bathurst	10		2	1		1	11		3
St. John (St. Joseph's)	14	5	2				14	5	2
Edmundston	8	1					8	1	
SUB-TOTAL	32	6	4	1	0	1	33	6	5
100 - 199									
Campbellton (H.D.)	5						5		
Chatham	3	2					3	2	
Newcastle	4	2					4	2	
Oromocto	4	1					4	1	
Tracadie	2	2					2	2	
SUB-TOTAL	18	7	0	0	0	0	18	7	0
50 - 99									
St. Stephen	2	2					2	2	
Woodstock	3	1	1				3	1	1
Dalhousie	4						4		
Campbellton (S.M.)	3	1		1			4	1	
Perth	3	1					3	1	
Grand Falls	2	1		1			3	1	
Sussex	3	1					3	1	
Sackville	1	2					1	2	
Caraquet	5						5		
SUB-TOTAL	26	9	1	2	0	0	28	9	1
1 - 49									
Ste. Anne De Kent	1	2					1	2	
Bath	1	2					1	2	
Minto	2	1					2	1	
Lameque									
St. Quentin	1	1					1	1	
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour		2						2	
Harvey									
Albert	1						1		
Grand Manan									
Mcadam									
SUB-TOTAL	6	8	0	0	0	0	6	8	0
TOTAL HOSPITALS	168	54	10	3	0	1	171	54	11

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	Audiologists		THERAPISTS: Occupational		Physiotherapy		Speech		Respiratory Technician		E.C.G.		Psychologists		Pharmacists	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	3		2	1	13	2	8		5		6	4	2		9	
Moncton City	2		2		10	4	3		7		6		1		4	2
Fredericton (Chalmers)	2		4	2	10	4	1		5	1	4	4	2		8	1
Moncton (Dumont)	1		5		6		1		5	1			2		6	
SUB-TOTAL	8	0	13	3	39	10	13	0	22	2	16	8	7	0	27	3
200 - 299																
Bathurst	2		3		3	1	2		4		2		1		3	2
St. John (St. Joseph's)					3	2		1	3		4				3	2
Edmundston	1				3		1		4	1					2	
SUB-TOTAL	3	0	3	0	9	3	3	1	11	1	6	0	1	0	8	4
100 - 199																
Campbellton (H.D.)					4			1	1		4				2	
Chatham					2		1		1		1	1				
Newcastle			1		2				1		2	1				1
Oromocto				1	1	1									1	1
Tracadie					2				2		1					
SUB-TOTAL	0	0	1	1	11	1	1	1	5	0	8	2	0	0	3	2
50 - 99																
St. Stephen					2		1				1				1	1
Woodstock				1	3			1	1		3					
Dalhousie		1			1				1		1					1
Campbellton (S.M.)					2						2	1			1	
Perth						1					1				1	
Grand Falls					1	1				2	1					
Sussex					2		1				1				1	
Sackville																
Caraquet					1						1					
SUB-TOTAL	0	1	0	1	12	2	2	1	2	2	11	1	0	0	4	2
1 - 49																
Ste. Anne De Kent					1						1					1
Bath																
Minto											1					
Lameque											1	2				
St. Quentin																
Plaster Rock																
Fredericton (F.H.)			4	1	4	2	2		1				1			1
Black's Harbour						2										
Harvey																
Albert					1											
Grand Manan																
Meadam																
SUB-TOTAL	0	0	4	1	6	4	2	0	1	0	3	2	1	0	0	2
TOTAL HOSPITALS	11	1	21	6	77	20	21	3	41	5	44	13	9	0	42	13

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APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 4
TABLE 6
PAGE 2 OF 2

HOSPITALS	Social Workers		Clinical Engineers		Food Service Supervisors		Dietitians		Medical Record Librarians		Medical Record Technicians		Other		Total	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	6	1	1		10	6	6	1	5		4		142	33	222	48
Moncton City	4		1		4		6	3	1		3		7		61	9
Fredericton (Chalmers)	4	2	1		6	1	3	5	2		3	1	2		57	21
Moncton (Dumont)	4		1		1		6		4	1			29	2	71	4
SUB-TOTAL	18	3	4	0	21	7	21	9	12	1	10	1	180	35	411	82
200 - 299																
Bathurst	3		2						3		3				31	3
St. John (St. Joseph's)	1	1			4		2	1	2		1	1			23	8
Edmundston	1		2				1	2							12	3
SUB-TOTAL	5	1	4	0	4	0	3	3	5	0	4	1	0	0	66	14
100 - 199																
Campbellton (H.D.)	1				1	2	2								15	3
Chatham					1		2						9	3	17	4
Newcastle	1				1		1		1		2	1			12	3
Oromocto	1					1	1		1		1		8	4	14	8
Tracadie		1			1		1		1		1		7	3	16	4
SUB-TOTAL	3	1	0	0	4	3	7	0	3	0	4	1	24	10	74	22
50 - 99																
St. Stephen							1								6	1
Woodstock	1				2					1					9	3
Dalhousie		1			1		1		1		4		9	1	20	3
Campbellton (S.M.)					1		2								8	2
Perth					1		1		1		1				6	1
Grand Falls								1	1						3	4
Sussex					1		1			1	1				8	1
Sackville											2				2	
Caraquet					1		1		1		2				7	
SUB-TOTAL	1	1	0	0	7	0	7	1	4	2	10	0	9	1	69	15
1 - 49																
Ste. Anne De Kent					1			1	1	2	1				5	4
Bath					1						1	1			2	1
Minto															1	
Lameque															1	2
St. Quentin																
Plaster Rock					1			1							1	1
Fredericton (F.H.)	1				1			1	1						15	5
Black's Harbour								1								3
Harvey															1	
Albert																
Grand Manan																
Mcadam																
SUB-TOTAL	1	0	0	0	4	0	0	4	2	2	2	1	0	0	26	16
TOTAL HOSPITALS	28	6	8	0	40	10	38	17	26	5	30	4	213	46	646	149

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1985

C O N T E N T S

TABLE 1		- Summary of Shareable Expenditures
TABLE 2		- Summary of Shareable Expenditures by Component
TABLE 3		- Summary of Nursing Services
	3-1	- Operating Room
	3-2	- All Other Short Term Units
	3-3	- Long Term Units
TABLE 4		- Summary of Special Services
	4-1A	- Emergency
	4-1B	- All Clinics
	4-2	- Laboratory - Including Regional Laboratories
	4-3	- E.C.G.
	4-4	- Pharmacy
	4-5	- Radiology Diagnostic
	4-6	- Physical Medicine and Rehabilitation
	4-7	- Respiratory Therapy
	4-8A	- All Other Special Services
	4-8B	- All Other Special Services
TABLE 5		- Summary of Educational Services
	5-1	- Medical & Nursing Education
	5-2	- Radiology & All Other Education
TABLE 6		- Summary of General Services
	6-1	- Administration
	6-2	- Material Management and Central Supply
	6-3	- Medical Records
	6-4	- Dietary
	6-5	- Laundry
	6-6	- Linen
	6-7	- Housekeeping
	6-8	- Motor Service
	6-9A	- Plant Operation & Security
	6-9B	- Plant Operation & Security
	6-10	- Plant Maintenance
	6-11	- Clinical Engineering
	6-12	- Other Shareable Expenditures

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	HOURS		SALARIES				BENEFITS				RETIREMENT ALLOWANCE	
	Amount	Per Diem	Amount	Per Diem	Calc. Sep.	% of Total	Amount	Per Diem	% of Total	Per F.T. Employee	Amount	% of Total
300 +												
Saint John Regional	3,752,548	15.28	48,997,582	194.94	3,171.28	67.00	4,454,311	17.38	6.09	2,314.67	201,026	0.27
Moncton City	2,674,385	15.50	32,634,260	188.05	2,348.87	68.81	2,968,381	17.26	6.26	2,164.36	187,443	0.40
Fredericton (Chalmers)	2,254,140	15.73	27,284,024	179.68	1,639.12	66.56	2,492,727	17.31	6.08	2,156.40	62,442	0.15
Moncton (Dumont)	1,665,175	15.17	20,092,692	177.63	2,337.89	69.00	1,808,811	15.97	6.21	2,118.20	63,740	0.22
SUB-TOTAL	10,346,248	15.42	129,008,558	187.04	2,387.22	67.66	11,724,230	17.11	6.15	2,209.71	514,651	0.27
200 - 299												
Bathurst	1,148,440	15.32	13,924,938	183.90	1,551.11	61.62	1,271,015	16.78	5.62	2,158.13	41,248	0.18
St. John (St. Joseph's)	1,010,357	13.63	12,278,166	165.18	1,813.52	67.05	1,128,006	15.20	6.16	2,177.06	44,533	0.24
Edmundston	1,006,637	17.43	12,040,995	206.57	2,042.34	69.84	1,089,676	18.58	6.32	2,110.86	35,448	0.21
SUB-TOTAL	3,165,434	15.28	38,244,099	183.33	1,762.58	65.77	3,488,697	16.70	6.00	2,149.14	121,229	0.21
100 - 199												
Campbellton (H.D.)	792,077	20.45	9,207,094	237.74	2,108.66	72.22	834,461	21.55	6.55	2,054.34	26,491	0.21
Chatham	564,146	15.16	6,186,424	166.28	1,097.57	69.23	626,274	16.83	7.01	2,164.75	33,792	0.38
Newcastle	470,931	17.40	5,494,609	203.00	1,619.79	71.74	522,943	19.32	6.83	2,165.37	44,883	0.59
Oromocto	356,431	14.59	4,170,208	170.74	1,436.31	73.12	333,498	13.65	5.85	1,824.54	17,807	0.31
Tracadie	405,654	16.11	4,502,045	178.84	1,613.46	71.43	448,548	17.82	7.12	2,156.19	15,871	0.25
SUB-TOTAL	2,589,239	16.97	29,560,380	193.72	1,548.17	71.49	2,765,724	18.12	6.69	2,082.91	138,844	0.34
50 - 99												
St. Stephen	411,376	16.22	4,619,836	182.11	1,513.69	72.71	441,960	17.42	6.96	2,094.97	35,210	0.55
Woodstock	433,734	17.66	4,936,529	200.97	1,546.01	70.59	461,003	18.77	6.59	2,072.60	51,810	0.74
Dalhousie	437,509	17.92	5,162,437	211.50	1,868.09	71.33	514,259	21.07	7.11	2,292.08	16,556	0.23
Campbellton (S.M.)	492,515	18.00	5,391,691	197.05	3,717.65	73.00	529,797	19.36	7.17	2,097.61	33,014	0.45
Perth	326,772	15.90	3,620,706	176.18	1,370.03	72.42	342,424	16.66	6.85	2,043.40	18,820	0.38
Grand Falls	287,928	15.16	3,392,874	178.61	1,457.03	72.58	302,385	15.92	6.47	2,047.91	5,290	0.11
Sussex	246,421	15.39	2,958,144	184.77	1,303.24	65.81	301,625	18.84	6.71	2,386.85	19,814	0.44
Sackville	189,060	16.93	2,260,146	202.43	1,984.66	71.86	197,520	17.69	6.28	2,037.26	10,148	0.32
Caraquet	252,597	12.85	3,119,658	158.65	1,270.99	68.51	266,292	13.54	5.85	2,055.72	22,906	0.50
SUB-TOTAL	3,077,912	16.36	35,462,021	188.54	1,689.97	71.15	3,357,265	17.85	6.74	2,126.98	213,568	0.43
1 - 49												
Ste. Anne De Kent	177,978	17.58	2,067,776	204.27	1,901.66	70.38	207,368	20.48	7.06	2,272.01	4,525	0.15
Bath	160,163	14.48	1,722,865	155.80	1,040.03	71.93	165,255	14.94	6.90	2,012.00	4,578	0.19
Minto	123,162	14.91	1,311,192	158.72	2,006.10	70.91	151,005	18.28	8.17	2,390.83	14,437	0.78
Lameque	192,626	14.04	2,153,472	156.99	1,125.35	71.26	204,998	14.94	6.78	2,075.24		
St. Quentin	182,637	23.53	1,872,918	241.29	2,097.01	72.98	187,138	24.11	7.29	1,998.06		
Plaster Rock	95,798	12.98	1,070,305	145.03	1,243.10	71.63	90,555	12.27	6.06	1,843.28		
Fredericton (F.H.)	104,890	17.48	1,266,474	211.11	5,672.33	72.83	101,820	16.97	5.86	1,892.93		
Black's Harbour	94,628	9.75	921,291	80.66	1,645.42	62.43	98,295	7.14	6.66	2,025.57	10,709	0.73
Harvey	41,144	7.13	450,505	78.04	4,646.18	67.33	46,381	8.03	6.93	2,198.21	3,215	0.48
Albert	40,814	13.55	457,229	151.75	1,718.91	66.58	40,166	13.33	5.85	1,919.04		
Grand Manan	42,783	9.52	469,854	104.57	598.05	73.91	42,918	9.55	6.75	1,956.15		
Mcadam	32,661	8.11	314,707	78.15	2,925.01	67.91	35,621	8.85	7.69	2,126.72		
SUB-TOTAL	1,289,284	14.12	14,078,588	152.67	1,536.63	70.62	1,371,520	14.70	6.88	2,074.38	37,464	0.19
TOTAL HOSPITALS	20,468,117	15.63	246,353,646	185.03	1,963.33	68.44	22,707,436	17.10	6.31	2,163.34	1,025,756	0.28

HOSPITALS	MEDICAL AND SURGICAL SUPPLIES				DRUGS AND MEDICINE			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	% of Total
300 +								
Saint John Regional	3,180,445	13.42	218.31	4.35	1,875,077	7.91	128.71	2.56
Moncton City	2,577,312	15.37	192.03	5.43	1,794,118	10.70	133.68	3.78
Fredericton (Chalmers)	2,145,704	14.97	136.60	5.23	1,248,485	8.71	79.48	3.05
Moncton (Dumont)	1,337,336	12.80	168.50	4.59	736,512	7.05	92.80	2.53
SUB-TOTAL	9,240,797	14.16	180.77	4.85	5,654,192	8.67	110.61	2.97
200 - 299								
Bathurst	1,084,311	14.96	126.19	4.80	461,178	6.36	53.67	2.04
St. John (St. Joseph's)	1,107,627	15.00	164.67	6.05	589,679	7.98	87.67	3.22
Edmundston	848,411	15.18	150.05	4.92	486,006	8.69	85.96	2.82
SUB-TOTAL	3,040,349	15.03	144.54	5.23	1,536,863	7.60	73.06	2.64
100 - 199								
Campbellton (H.D.)	457,455	11.81	104.77	3.59	220,251	5.69	50.44	1.73
Chatham	306,406	8.24	54.36	3.43	215,543	5.79	38.24	2.41
Newcastle	233,275	8.62	68.77	3.05	195,927	7.24	57.76	2.56
Oromocto	145,346	5.95	50.06	2.55	113,758	4.66	39.18	1.99
Tracadie	175,199	6.96	62.79	2.78	154,887	6.15	55.51	2.46
SUB-TOTAL	1,317,681	8.64	69.01	3.19	900,366	5.90	47.15	2.18
50 - 99								
St. Stephen	187,031	7.37	61.28	2.94	140,115	5.52	45.91	2.21
Woodstock	235,846	9.60	73.86	3.37	153,369	6.24	48.03	2.19
Dalhousie	156,169	6.40	56.51	2.16	120,568	4.94	43.63	1.67
Campbellton (S.M.)	231,799	8.47	159.83	3.14	168,541	6.16	116.21	2.28
Perth	179,784	8.75	68.03	3.60	189,197	9.21	71.59	3.78
Grand Falls	172,875	9.10	74.24	3.70	178,813	9.41	76.79	3.83
Sussex	116,939	7.30	51.52	2.60	86,070	5.38	37.92	1.91
Sackville	60,702	5.44	53.30	1.93	74,913	6.71	65.78	2.38
Caraquet	133,588	6.79	54.43	2.93	122,345	6.22	49.84	2.69
SUB-TOTAL	1,474,733	7.84	70.28	2.96	1,233,931	6.56	58.80	2.48
1 - 49								
Ste. Anne De Kent	58,596	5.79	53.89	1.99	69,741	6.89	64.14	2.37
Bath	68,462	6.19	41.33	2.86	65,337	5.91	39.44	2.73
Minto	39,040	4.73	59.73	2.11	37,408	4.53	57.23	2.02
Lameque	64,709	4.72	33.82	2.14	59,482	4.34	31.08	1.97
St. Quentin	34,225	4.41	38.32	1.33	42,067	5.42	47.10	1.64
Plaster Rock	44,220	5.99	51.36	2.96	65,316	8.85	75.86	4.37
Fredericton (F.H.)	28,175	4.70	126.19	1.62	11,051	1.84	49.50	0.64
Black's Harbour	22,287	2.30	46.86	1.51	25,239	2.60	53.07	1.71
Harvey	18,608	3.22	191.91	2.78	15,728	2.72	162.21	2.35
Albert	13,858	4.60	52.10	2.02	19,186	6.37	72.13	2.79
Grand Manan	12,362	2.75	15.73	1.94	18,511	4.12	23.56	2.91
Mcadam	6,308	1.57	58.63	1.36	10,973	2.72	101.99	2.37
SUB-TOTAL	410,850	4.50	45.29	2.06	440,039	4.82	48.51	2.21
TOTAL HOSPITALS	15,484,410	12.03	127.70	4.30	9,765,391	7.59	80.54	2.71

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	OTHER SUPPLIES AND SERVICES				TOTAL			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	Per Approved bed
300 +								
Saint John Regional	14,421,014	58.26	947.79	19.72	73,129,455	308.55	5,019.61	100,452.55
Moncton City	7,262,368	41.28	515.59	15.31	47,423,882	282.89	3,533.46	87,984.94
Fredericton (Chalmers)	7,756,933	52.53	479.20	18.92	40,990,315	286.04	2,609.44	90,686.54
Moncton (Dumont)	5,080,908	45.20	594.89	17.45	29,119,999	278.76	3,669.00	86,925.37
SUB-TOTAL	34,521,223	50.55	645.12	18.11	190,663,651	292.24	3,729.87	92,825.54
200 - 299								
Bathurst	5,817,101	77.87	656.78	25.74	22,599,781	311.82	2,630.08	86,258.71
St. John (St. Joseph's)	3,162,811	42.79	469.76	17.27	18,310,822	247.95	2,722.22	85,966.30
Edmundston	2,741,202	46.11	455.90	15.90	17,241,738	308.43	3,049.44	86,208.69
SUB-TOTAL	11,721,114	56.28	541.07	20.16	58,152,341	287.56	2,764.65	86,151.62
100 - 199								
Campbellton (H.D.)	2,002,277	51.70	458.57	15.71	12,748,029	329.18	2,919.62	83,868.61
Chatham	1,567,707	42.14	278.14	17.54	8,936,146	240.19	1,585.42	71,489.17
Newcastle	1,167,835	43.15	344.27	15.25	7,659,472	282.98	2,257.99	73,648.77
Oromocto	922,552	37.77	317.75	16.18	5,703,169	233.51	1,964.29	61,990.97
Tracadie	1,005,948	39.96	360.52	15.96	6,302,498	250.36	2,258.72	67,047.85
SUB-TOTAL	6,666,319	43.69	349.14	16.12	41,349,314	270.97	2,165.59	72,926.48
50 - 99								
St. Stephan	929,251	36.63	304.47	14.63	6,353,403	250.45	2,081.70	73,027.62
Woodstock	1,154,225	46.99	361.48	16.51	6,992,782	284.68	2,189.98	71,354.92
Dalhousie	1,267,299	51.92	458.59	17.51	7,237,260	296.50	2,618.90	80,414.00
Campbellton (S.M.)	1,031,182	37.69	711.02	13.96	7,386,024	269.94	5,092.77	76,937.75
Perth	648,935	31.58	245.55	12.98	4,999,866	243.29	1,891.89	76,921.02
Grand Falls	622,313	32.76	267.24	13.31	4,674,550	246.08	2,007.43	75,395.97
Sussex	1,012,603	63.25	446.11	22.53	4,495,195	280.77	1,980.41	81,730.82
Sackville	541,958	48.54	475.90	17.23	3,145,387	281.72	2,762.00	59,346.92
Caraquet	889,018	45.21	362.20	19.52	4,553,807	231.58	1,855.28	75,896.78
SUB-TOTAL	8,096,784	43.05	385.86	16.25	49,838,274	264.97	2,375.08	74,832.24
1 - 49								
Ste. Anne De Kent	530,160	52.37	487.57	18.04	2,938,166	290.25	2,702.12	65,292.58
Bath	368,742	33.35	222.60	15.39	2,395,239	216.61	1,445.91	57,029.50
Minto	295,997	35.83	452.87	16.01	1,849,079	223.83	2,829.06	54,384.68
Lameque	539,284	39.32	281.82	17.85	3,021,945	220.31	1,579.19	70,277.79
St. Quentin	430,144	55.42	481.61	16.76	2,566,492	330.65	2,873.57	80,202.88
Plaster Rock	223,780	30.32	259.91	14.98	1,494,176	202.46	1,735.40	53,363.43
Fredericton (F.H.)	331,363	55.24	1,484.12	19.06	1,738,883	289.86	7,788.17	86,944.15
Black's Harbour	397,966	41.02	836.76	26.97	1,475,787	152.11	3,102.97	44,720.82
Harvey	134,708	23.33	1,389.28	20.13	669,145	115.91	6,901.07	39,361.47
Albert	156,295	51.87	587.58	22.76	686,734	227.92	2,581.71	42,920.88
Grand Manan	92,055	20.49	117.17	14.48	635,700	141.49	809.15	45,407.14
Mcadam	95,819	23.79	890.58	20.68	463,428	115.08	4,307.29	35,648.31
SUB-TOTAL	3,596,313	39.39	396.43	18.04	19,934,774	218.32	2,197.47	59,153.63
TOTAL HOSPITALS	64,601,753	48.75	517.23	17.95	359,938,354	279.75	2,968.41	83,726.07

R

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 2-1

FROM SECTION 5 TABLE	COMPONENT	300+ BEDS	200-299 BEDS	100-199 BEDS	50-99 BEDS	1-49 BEDS	TOTAL HOSPITALS
3	NURSING SERVICES	52,777,731	17,272,404	14,054,477	16,808,120	6,342,021	107,254,753
4	SPECIAL SERVICES	41,774,302	12,411,566	7,490,851	9,133,094	2,904,244	73,714,057
5	EDUCATIONAL SERVICES	8,926,025	1,414,982				10,341,007
	GENERAL SERVICES:						
6-1	Administration	13,797,972	5,023,143	3,550,578	4,408,041	2,165,182	28,944,916
6-2	Material Management & Central Supply	2,923,829	836,158	450,698	370,663	100,559	4,681,907
6-3	Medical Records	1,839,522	733,944	567,398	762,984	287,278	4,191,126
6-4	Dietary	11,949,304	3,800,732	3,701,261	4,242,678	1,910,936	25,604,911
6-5	Laundry	3,963,206	1,293,871	958,168	1,012,784	523,967	7,751,996
6-6	Linen	524,674	332,781	298,194	348,872	103,428	1,607,949
6-7	Housekeeping	8,121,116	2,255,065	1,773,491	2,299,359	838,815	15,287,846
6-8	Motor Services	139,970	24,124				164,094
6-9B	Plant Operation	7,898,037	2,693,635	2,246,936	2,379,255	918,981	16,136,844
6-10	Plant Maintenance	5,164,333	1,778,109	1,334,647	1,762,475	888,582	10,728,146
6-11	Clinical Engineering	917,136	94,689				1,011,825
6-12	Other	2,812,624			30,452	336,424	3,179,500
	SUB-TOTAL GENERAL SERVICES	60,051,723	18,866,251	14,681,371	17,617,563	8,074,152	119,291,060
1	MEDICAL AND SURGICAL	9,240,797	3,040,349	1,317,681	1,474,733	410,850	15,484,410
1	DRUGS AND MEDICINES	5,654,192	1,536,863	900,366	1,233,931	440,039	9,765,391
1	BENEFITS	11,724,230	3,488,697	2,765,724	3,357,265	1,371,520	22,707,436
1	RETIREMENT ALLOWANCE	514,651	121,229	138,844	213,568	37,464	1,025,756
	TOTAL	190,663,651	58,152,341	41,349,314	49,838,274	19,580,290	359,583,870
	PATIENT DAYS	652,411	202,229	152,596	188,089	91,308	1,286,633
	PER DIEM COST	292.24	287.56	270.97	264.97	214.44	279.48
	% OF TOTAL COST	53.02	16.17	11.50	13.86	5.45	100.00

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 2-2

COMPONENT	TOTAL HOSPITALS	PSYCHIATRIC HOSPITALS (TABLE 7)	EXTRA MURAL HOSPITALS (TABLE 8)	GRAND TOTAL
NURSING SERVICES	107,254,753	15,240,319	2,081,913	124,576,985
SPECIAL SERVICES	73,714,057	4,532,762	441,524	78,688,343
EDUCATIONAL SERVICES	10,341,007	225,027		10,566,034
GENERAL SERVICES:				
Administration	28,944,916	3,213,927		32,158,843
Material Management & Central Supply	4,681,907	2,361		4,684,268
Medical Records	4,191,126	282,957		4,474,083
Dietary	25,604,911	3,483,559		29,088,470
Laundry	7,751,996	733,587		8,485,583
Linen	1,607,949	349,570		1,957,519
Housekeeping	15,287,846	1,433,505		16,721,351
Motor Services	164,094	158,311		322,405
Plant Operation	16,136,844	2,067,887		18,204,731
Plant Maintenance	10,728,146	1,583,999		12,312,145
Clinical Engineering	1,011,825			1,011,825
Other	3,179,500	923	724,072	3,904,495
SUB-TOTAL GENERAL SERVICES	119,291,060	13,310,586	724,072	133,325,718
MEDICAL AND SURGICAL	15,484,410	229,322	177,894	15,891,626
DRUGS AND MEDICINES	9,765,391	307,677	338,854	10,411,922
BENEFITS	22,707,436	1,680,499	228,567	24,616,502
RETIREMENT ALLOWANCE	1,025,756	284,320		1,310,076
TOTAL	359,583,870	35,810,512	3,992,824	399,387,206
PATIENT DAYS	1,286,633	862		
PER DIEM COST	279.48	134.51		
% OF TOTAL COST	100.00	100.00	100.00	100.00

R

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF NURSING SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 3

HOSPITALS	HOURS				SALARIES				SUPPLIES	TOTAL		
	Total	Per Diem	Grad. Hours	% of Total Nursing Hours	Amount	Per Diem	Average Salary Per Hour	% of Total Salaries	Amount	Amount	Per Diem	% of Total Hospital
300 +												
Saint John Regional	1,499,653	6.33	1,123,219	74.90	17,540,018	74.01	11.70	35.80	328,399	17,868,417	75.39	24.43
Moncton City	1,282,158	7.65	880,518	68.67	15,592,026	93.01	12.16	47.78	121,299	15,713,325	93.73	33.13
Fredericton (Chalmers)	919,533	6.42	676,327	73.55	10,894,096	76.02	11.85	39.93	18,224	10,912,320	76.15	26.62
Moncton (Dumont)	736,669	7.05	468,298	63.57	8,240,947	78.89	11.19	41.01	42,722	8,283,669	79.30	28.45
SUB-TOTAL	4,438,013	6.80	3,148,362	70.94	52,267,087	80.11	11.78	40.51	510,644	52,777,731	80.90	27.68
200 - 299												
Bathurst	509,107	7.02	333,918	65.59	6,194,049	85.46	12.17	44.48	41,885	6,235,934	86.04	27.59
St. John (St. Joseph's)	515,155	6.98	347,190	67.40	5,962,159	80.73	11.57	48.56	62,360	6,024,519	81.58	32.90
Edmundston	375,848	6.72	250,194	66.57	4,762,982	85.20	12.67	39.56	248,969	5,011,951	89.66	29.07
SUB-TOTAL	1,400,110	6.92	931,302	66.52	16,919,190	83.66	12.08	44.24	353,214	17,272,404	85.41	29.70
100 - 199												
Campbellton (H.D.)	358,256	9.25	223,149	62.29	4,307,093	111.22	12.02	46.78	21,195	4,328,288	111.76	33.95
Chatham	228,777	6.15	143,753	62.84	2,780,794	74.74	12.16	44.95	6,008	2,786,802	74.91	31.19
Newcastle	213,586	7.89	150,712	70.56	2,669,960	98.64	12.50	48.59	63,062	2,733,022	100.97	35.68
Oromocto	163,852	6.71	109,704	66.95	2,037,776	83.43	12.44	48.87	19,546	2,057,322	84.23	36.07
Tracadie	179,087	7.11	93,882	52.42	2,140,656	85.03	11.95	47.55	8,387	2,149,043	85.37	34.10
SUB-TOTAL	1,143,558	7.49	721,200	63.07	13,936,279	91.33	12.19	47.15	118,198	14,054,477	92.10	33.99
50 - 99												
St. Stephen	207,673	8.19	128,377	61.82	2,479,123	97.73	11.94	53.66	30,880	2,510,003	98.94	39.51
Woodstock	195,863	7.97	120,874	61.71	2,332,141	94.94	11.91	47.24	0	2,332,141	94.94	33.35
Dalhousie	187,695	7.69	112,270	59.82	2,357,473	96.58	12.56	45.67	?,773	2,360,246	96.70	32.61
Campbellton (S.M.)	225,451	8.24	114,999	51.01	2,114,889	77.29	9.38	39.22	4,182	2,119,071	77.45	28.69
Perth	154,927	7.54	66,693	43.05	1,741,192	84.73	11.24	48.09	452	1,741,644	84.75	34.83
Grand Falls	128,892	6.79	76,416	59.29	1,573,852	82.85	12.21	46.39	13,037	1,586,889	83.54	33.95
Sussex	123,234	7.70	85,343	69.25	1,568,820	97.99	12.73	53.03		1,568,820	97.99	34.90
Sackville	100,758	9.02	59,616	59.17	1,233,869	110.51	12.25	54.59	2,395	1,236,264	110.73	39.30
Caraquet	104,150	5.30	62,762	60.26	1,348,500	68.58	12.95	43.23	4,542	1,353,042	68.81	29.71
SUB-TOTAL	1,428,643	7.60	827,350	57.91	16,749,859	89.05	11.72	47.23	58,261	16,808,120	89.36	33.73
1 - 49												
Ste. Anne De Kent	67,066	6.63	46,718	69.66	820,097	81.01	12.23	39.66		820,097	81.01	27.91
Bath	72,390	6.55	48,093	66.44	837,458	75.73	11.57	48.61		837,458	75.73	34.96
Minto	64,955	7.86	29,061	44.74	720,061	87.16	11.09	54.92	266	720,327	87.20	38.96
Lameque	75,248	5.49	33,516	44.54	881,872	64.29	11.72	40.95	1,676	883,548	64.41	29.24
St. Quentin	69,488	8.95	33,798	48.64	793,058	102.17	11.41	42.34	4,059	797,117	102.69	31.06
Plaster Rock	46,608	6.32	26,249	56.32	528,215	71.57	11.33	49.35		528,215	71.57	35.35
Fredericton (F.H.)	31,865	5.31	16,837	52.84	367,082	61.19	11.52	28.98	2,549	369,631	61.62	21.26
Black's Harbour	43,446	4.48	25,103	57.78	386,327	39.82	8.89	41.93		386,327	39.82	26.18
Harvey	25,641	4.44	13,357	52.09	295,292	51.15	11.52	65.55	841	296,133	51.30	44.26
Albert	19,301	6.41	10,519	54.50	228,197	75.74	11.82	49.91		228,197	75.74	33.23
Grand Manan	23,827	5.30	13,550	56.87	278,899	62.07	11.71	59.36	264	279,163	62.13	43.91
Mcadam	19,404	4.82	5,491	28.30	195,455	48.54	10.07	62.11	353	195,808	48.62	42.25
SUB-TOTAL	559,239	6.12	302,292	54.05	6,332,013	69.35	11.32	44.98	10,008	6,342,021	69.46	31.81
TOTAL HOSPITALS	8,969,563	6.97	5,930,506	66.12	106,204,428	82.54	11.84	43.11	1,050,325	107,254,753	83.36	29.80

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
OPERATING ROOM
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 3-1

HOSPITALS	HOURS		SALARIES			SUPPLIES	TOTAL		
	Total	Paid Hours Per Visit	Amount	Per Visit	Per Paid Hour	Amount	Amount	Per Visit	Average # of Visits Per Day
300 +									
Saint John Regional	91,933	10.78	1,188,008	139.27	12.92	28,421	1,216,429	142.61	23.37
Moncton City	114,489	10.75	1,382,876	129.90	12.08		1,382,876	129.90	29.17
Fredericton (Chalmers)	79,144	6.83	1,026,256	88.55	12.97		1,026,256	88.55	31.75
Moncton (Dumont)	57,935	9.82	722,903	122.55	12.48		722,903	122.55	16.16
SUB-TOTAL	343,501	9.37	4,320,043	117.83	12.58	28,421	4,348,464	118.60	100.45
200 - 299									
Bathurst	57,401	11.80	713,965	146.76	12.44		713,965	146.76	13.33
St. John (St. Joseph's)	54,891	6.78	626,169	77.33	11.41		626,169	77.33	22.18
Edmundston	46,884	7.76	545,963	90.36	11.64	22,128	568,091	94.02	16.55
SUB-TOTAL	159,176	8.38	1,886,097	99.25	11.85	22,128	1,908,225	100.41	52.07
100 - 199									
Campbellton (H.D.)	31,209		365,385		11.71	1,332	366,717		
Chatham	16,264	9.36	231,865	133.49	14.26		231,865	133.49	4.76
Newcastle	16,849	4.29	224,331	57.15	13.31	1,265	225,596	57.48	10.75
Oromocto	11,902	9.61	144,399	116.54	12.13		144,399	116.54	3.39
Tracadie	8,583	11.35	123,849	163.82	14.43		123,849	163.82	2.07
SUB-TOTAL	84,807	11.08	1,089,829	142.33	12.85	2,597	1,092,426	142.67	20.98
50 - 99									
St. Stephen	14,314	10.55	198,751	146.46	13.89		198,751	146.46	3.72
Woodstock	12,908	4.51	183,525	64.06	14.22		183,525	64.06	7.85
Dalhousie	19,734	18.19	249,518	229.97	12.64		249,518	229.97	2.97
Campbellton (S.M.)	17,906	7.46	238,215	99.30	13.30		238,215	99.30	6.57
Perth	14,106	13.46	178,566	170.39	12.66		178,566	170.39	2.87
Grand Falls	11,358	13.47	149,885	177.80	13.20		149,885	177.80	2.31
Sussex	11,449	13.25	147,042	170.19	12.84		147,042	170.19	2.37
Sackville	6,356	10.40	86,264	141.18	13.57		86,264	141.18	1.67
Caraquet	4,104	2.88	56,991	40.05	13.89		56,991	40.05	3.90
SUB-TOTAL	112,235	8.98	1,488,757	119.15	13.26	0	1,488,757	119.15	34.23
1 - 49									
Ste. Anne De Kent									
Bath	6,036	1.94	81,989	26.31	13.58		81,989	26.31	8.54
Minto									9.01
Lameque									
St. Quentin									
Plaster Rock									0.55
Fredericton (F.H.)									
Black's Harbour									1.20
Harvey									1.21
Albert									
Grand Manan									0.41
Mcadam									
SUB-TOTAL	6,036	0.79	81,989	10.74	13.58	0	81,989	10.74	20.92
TOTAL HOSPITALS	705,755	8.46	8,866,715	106.25	12.56	53,146	8,919,861	106.88	228.64

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
ALL OTHER SHORT TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	1,162,020	8.82	13,499,981	102.46	11.62
Moncton City	1,030,964	7.43	12,638,108	91.13	12.26
Fredericton (Chalmers)	738,141	6.54	9,867,840	87.42	13.37
Moncton (Dumont)	629,678	13.61	7,518,044	162.54	11.94
SUB-TOTAL	3,560,803	8.29	43,523,973	101.32	12.22
200 - 299					
Bathurst	440,035	8.80	5,146,595	102.89	11.70
Saint John (St. Joseph's)	427,553	6.39	4,967,389	74.24	11.62
Edmundston	328,964	5.88	4,217,019	75.44	12.82
SUB-TOTAL	1,196,552	6.92	14,331,003	82.92	11.98
100 - 199					
Campbellton (H.D.)	327,047	12.03	3,941,708	145.05	12.05
Chatham	212,513	5.71	2,548,929	68.51	11.99
Newcastle	196,737	8.37	2,445,629	104.01	12.43
Oromocto	120,369	6.43	1,518,691	81.09	12.62
Tracadie	170,504	9.92	2,016,807	117.31	11.83
SUB-TOTAL	1,027,170	8.30	12,471,764	100.73	12.14
50 - 99					
St. Stephen	193,359	12.29	2,280,372	144.94	11.79
Woodstock	182,955	7.45	2,148,616	87.47	11.74
Dalhousie	167,961	6.88	2,107,955	86.36	12.55
Campbellton (S.H.)	164,942	8.86	1,876,674	100.76	11.38
Perth	140,821	6.85	1,562,626	76.04	11.10
Grand Falls	117,534	6.19	1,423,967	74.96	12.12
Sussex	111,785	6.98	1,421,778	88.81	12.72
Sackville	94,402	20.20	1,147,605	245.58	12.16
Caraquet	100,046	5.09	1,291,509	65.68	12.91
SUB-TOTAL	1,273,805	7.80	15,261,102	93.50	11.98
1 - 49					
Ste. Anne De Kent	67,066	6.63	820,097	81.01	12.23
Bath	66,354	6.00	755,469	68.32	11.39
Minto	64,955	7.86	720,061	87.16	11.09
Lameque	75,248	5.49	881,872	64.29	11.72
St. Quentin	69,488	8.95	793,058	102.17	11.41
Plaster Rock	46,608	6.32	528,215	71.57	11.33
Fredericton (F.H.)					
Black's Harbour	43,446	15.80	386,327	140.53	8.89
Harvey	25,641	4.44	295,292	51.15	11.52
Albert	19,301	6.41	228,197	75.74	11.82
Grand Manan	23,827	5.30	278,899	62.07	11.71
Mcadam	19,404	4.82	195,455	48.54	10.07
SUB-TOTAL	521,338	6.65	5,882,942	75.08	11.28
TOTAL HOSPITALS	7,579,668	7.83	91,470,784	94.51	12.07

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
LONG TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	245,700	3.57	2,852,029	41.40	11.61
Moncton City	136,705	4.72	1,571,042	54.25	11.49
Fredericton (Chalmers)	102,248	3.36			
Moncton (Dumont)	49,056	3.55			
SUB-TOTAL	533,709	3.76	4,423,071	31.13	8.29
200 - 299					
Bathurst	11,671	2.04	333,489	58.29	28.57
Saint John (St. Joseph's)	32,711	4.72	368,601	53.15	11.27
Edmundston					
SUB-TOTAL	44,382	3.51	702,090	55.47	15.82
100 - 199					
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto	31,581	5.54	374,686	65.78	11.86
Tracadie					
SUB-TOTAL	31,581	5.54	374,686	65.78	11.86
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Campbellton (S.M.)	42,603	4.88			
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL	42,603	4.88	0	0.00	0.00
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lamèque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)	31,865	5.31	367,082	61.19	11.52
Black's Harbour					
Harvey					
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	31,865	2.46	367,082	28.34	11.52
TOTAL HOSPITALS	684,140	3.76	5,866,929	32.21	8.58

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 4

HOSPITALS	HOURS		SALARIES				SUPPLIES			TOTAL		
	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Avg. Salary Per Hour	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
300 +												
Saint John Regional	864,233	3.65	14,029,642	59.20	28.63	11.50	3,249,781	13.71	4.44	17,279,423	72.91	23.63
Moncton City	535,659	3.20	8,358,106	49.86	25.61	11.89	1,492,040	8.90	3.15	9,850,146	58.76	20.77
Fredericton (Chalmers)	488,097	3.41	7,456,328	52.03	27.33	12.42	1,598,333	11.15	3.90	9,054,661	63.19	22.09
Moncton (Dumont)	276,761	2.65	4,868,614	46.61	24.23	11.84	721,458	6.91	2.48	5,590,072	53.51	19.20
SUB-TOTAL	2,164,750	3.32	34,712,690	53.21	26.91	11.85	7,061,612	10.82	3.70	41,774,302	64.03	21.91
200 - 299												
Bathurst	246,491	3.40	3,707,946	51.16	26.63	11.99	840,969	11.60	3.72	4,548,915	62.76	20.13
St. John (St. Joseph's)	156,922	2.12	3,215,514	43.54	26.19	11.96	460,908	6.24	2.52	3,676,422	49.78	20.08
Edmundston	235,862	4.22	3,364,447	60.18	27.94	11.57	821,782	14.70	4.77	4,186,229	74.89	24.28
SUB-TOTAL	639,275	3.16	10,287,907	50.87	26.90	11.83	2,123,659	10.50	3.65	12,411,566	61.37	21.34
100 - 199												
Campbellton (H.D.)	158,465	4.09	2,295,357	59.27	24.93	11.67	397,865	10.27	3.12	2,693,222	69.54	21.13
Chatham	78,898	2.12	1,061,790	28.54	17.16	11.69	148,529	3.99	1.66	1,210,319	32.53	13.54
Newcastle	86,104	3.18	1,253,430	46.31	22.81	12.40	252,443	9.33	3.30	1,505,873	55.64	19.66
Oromocto	62,105	2.54	921,804	37.74	22.10	12.78	173,339	7.10	3.04	1,095,143	44.84	19.20
Tracadie	63,717	2.53	846,428	33.62	18.80	11.75	139,866	5.56	2.22	986,294	39.18	15.65
SUB-TOTAL	449,289	2.94	6,378,809	41.80	21.58	11.98	1,112,042	7.29	2.69	7,490,851	49.09	18.12
50 - 99												
St. Stephen	47,552	1.87	704,114	27.76	15.24	11.60	127,303	5.02	2.00	831,417	32.77	13.09
Woodstock	68,326	2.78	1,069,773	43.55	21.67	12.34	179,479	7.31	2.57	1,249,252	50.86	17.86
Dalhousie	73,571	3.01	1,138,946	46.66	22.06	12.28	223,628	9.16	3.09	1,362,574	55.82	18.83
Campbellton (S.H.)	76,417	2.79	1,561,963	57.09	28.97	11.18	145,149	5.30	1.97	1,707,112	62.39	23.11
Perth	50,358	2.45	798,007	38.83	22.04	12.02	100,309	4.88	2.01	898,316	43.71	17.97
Grand Falls	51,287	2.70	826,849	43.53	24.37	13.25	110,544	5.82	2.36	937,393	49.35	20.05
Sussex	31,002	1.94	497,739	31.09	16.83	13.64	97,476	6.09	2.17	595,215	37.18	13.24
Sackville	19,062	1.71	325,562	29.16	14.40	14.77	91,986	8.24	2.92	417,548	37.40	13.27
Caraquet	61,456	3.13	929,412	47.26	29.79	12.40	204,855	10.42	4.50	1,134,267	57.68	24.91
SUB-TOTAL	479,031	2.55	7,852,365	41.75	22.14	12.32	1,280,729	6.81	2.57	9,133,094	48.56	18.33
1 - 49												
Ste. Anne De Kent	25,309	2.50	435,940	43.06	21.08	13.28	65,851	6.51	2.24	501,791	49.57	17.08
Bath	15,397	1.39	238,575	21.57	13.85	12.56	49,863	4.51	2.08	288,438	26.08	12.04
Minto	10,660	1.29	168,346	20.38	12.84	12.88	42,189	5.11	2.28	210,535	25.49	11.39
Lameque	29,401	2.14	429,577	31.32	19.95	11.62	103,467	7.54	3.42	533,044	38.86	17.64
St. Quentin	18,613	2.40	257,114	33.12	13.73	11.65	58,382	7.52	2.27	315,496	40.65	12.29
Plaster Rock	9,479	1.28	173,426	23.50	16.20	14.64	53,098	7.19	3.55	226,524	30.69	15.16
Fredericton (F.H.)	41,277	6.88	590,963	98.51	46.66	10.37	35,109	5.85	2.02	626,072	104.36	36.00
Black's Harbour	6,671	0.69	83,601	8.62	9.07	9.24	42,109	4.34	2.85	125,710	12.96	8.52
Harvey	187	0.03	13,809	2.39	3.07	66.93	1,241	0.21	0.19	15,050	2.61	2.25
Albert	2,404	0.80	42,831	14.22	9.37	14.03	9,867	3.27	1.44	52,698	17.49	7.67
Grand Manan			3,347	0.74	0.71		4,150	0.92	0.65	7,497	1.67	1.18
Mcadam			1,094	0.27	0.35		295	0.07	0.06	1,389	0.34	0.30
SUB-TOTAL	159,398	1.75	2,438,623	26.71	17.32	11.92	465,621	5.10	2.34	2,904,244	31.81	14.57
TOTAL HOSPITALS	3,891,743	3.02	61,670,394	47.93	25.03	11.92	12,043,663	9.36	3.35	73,714,057	57.29	20.48

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
EMERGENCY
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 4-1A

HOSPITALS	HOURS			SALARIES			SUPPLIES	TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	51,899	0.85	120.90	736,994	16.70	14.20	28,589	765,583	17.35
Moncton City	79,605	1.04	227.29	1,229,977	14.83	15.45	43,588	1,273,565	15.35
Fredericton (Chalmers)	51,372	1.29	181.35	826,585	12.49	16.09	1,151	827,736	12.51
Moncton (Dumont)	46,811	1.53	196.19	501,259	7.00	10.71		501,259	7.00
SUB-TOTAL	229,687	1.15	725.72	3,294,815	12.44	14.34	73,328	3,368,143	12.72
200 - 299									
Bathurst	31,742	0.84	73.26	411,772	15.40	12.97	17,730	429,502	16.06
St. John (St. Joseph's)	46,889	1.13	144.69	564,730	10.69	12.04	8,141	572,871	10.85
Edmundston	43,314	1.24	147.24	543,803	10.12	12.55	15,785	559,588	10.41
SUB-TOTAL	121,945	1.09	365.19	1,520,305	11.41	12.47	41,656	1,561,961	11.72
100 - 199									
Campbellton (H.D.)	23,101	1.46	92.23	304,911	9.06	13.20	1,458	306,369	9.10
Chatham	19,821	1.11	60.55	226,714	10.26	11.44	549	227,263	10.28
Newcastle	37,769	0.90	93.45	455,761	13.36	12.07	16,940	472,701	13.86
Oromocto	15,831	1.11	48.19	207,468	11.80	13.11	469	207,937	11.82
Tracadie	18,867	0.82	42.13	240,840	15.66	12.77	282	241,122	15.68
SUB-TOTAL	115,389	1.06	336.54	1,435,694	11.69	12.44	19,698	1,455,392	11.85
50 - 99									
St. Stephen	13,894	1.86	70.66	121,801	4.72	8.77	239	122,040	4.73
Woodstock	12,657	1.51	52.21	161,049	8.45	12.72		161,049	8.45
Dalhousie	20,380	0.97	54.00	263,753	13.38	12.94	666	264,419	13.42
Campbellton (S.M.)	18,956	1.31	68.15	240,440	9.67	12.68		240,440	9.67
Perth	18,401	1.11	55.87	199,276	9.77	10.83		199,276	9.77
Grand Falls	17,959	1.69	83.06	240,732	7.94	13.40	406	241,138	7.95
Sussex			32.34						
Sackville	2,175	4.04	24.10	36,623	4.16	16.84		36,623	4.16
Caraquet	22,263	3.00	183.15	262,881	3.93	11.81	854	263,735	3.95
SUB-TOTAL	126,685	1.80	623.53	1,526,555	6.71	12.05	2,165	1,528,720	6.72
1 - 49									
Ste. Anne De Kent	5,011	3.37	46.20	64,497	3.82	12.87		64,497	3.82
Bath	4,173	2.92	33.37	43,911	3.61	10.52		43,911	3.61
Minto			9.01						
Lameque	6,535	1.31	23.44	85,863	10.04	13.14		85,863	10.04
St. Quentin	5,873	2.80	45.04	63,888	3.89	10.88	347	64,235	3.91
Plaster Rock			18.31						
Fredericton (F.H.)			0.00						
Black's Harbour	1,928	2.20	11.59	26,225	6.20	13.60		26,225	6.20
Harvey			3.65						
Albert			7.34						
Grand Manan			5.88						
Mcadam			2.56						
SUB-TOTAL	23,520	3.20	206.39	284,384	3.78	12.09	347	284,731	3.78
TOTAL HOSPITALS	617,226	1.33	2257.37	8,061,753	9.78	13.06	137,194	8,198,947	9.95

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL CLINICS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 4-1B

HOSPITALS	HOURS			SALARIES			SUPPLIES	TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	69,115	0.94	177.72	697,374	10.75	10.09	24,758	722,132	11.13
Moncton City	21,893	0.80	48.18						
Fredericton (Chalmers)	31,699	0.49	42.50	290,110	18.70	9.15	39,029	329,139	21.22
Moncton (Dumont)	10,113	0.24	6.71	175,274	71.54	17.33	193	175,467	71.62
SUB-TOTAL	132,820	0.76	275.11	1,162,758	11.58	8.75	63,980	1,226,738	12.22
200 - 299									
Bathurst	16,010	2.72	119.11	176,404	4.06	11.02	25,407	201,811	4.64
St. John (St. Joseph's)							32,739	32,739	
Edmundston	23,653	0.28	18.46	312,656	46.40	13.22	34,653	347,309	51.54
SUB-TOTAL	39,663	1.27	137.57	489,060	9.74	12.33	92,799	581,859	11.59
100 - 199									
Campbellton (H.D.)							8,428	8,428	
Chatham			6.05				5,273	5,273	2.39
Newcastle									
Oromocto									
Tracadie			1.84						
SUB-TOTAL	0	0.00	7.89	0	0.00	0.00	13,701	13,701	4.76
50 - 99									
St. Stephen			5.92						
Woodstock			4.00						
Dalhousie			2.27						
Campbellton (S.H.)	252	2.00	1.38	2,857	5.67	11.34		2,857	5.67
Perth									
Grand Falls	2,097			18,039		8.60	7,877	25,916	
Sussex			4.10						
Sackville			2.95						
Caraquet			183.15						
SUB-TOTAL	2,349	31.66	203.77	20,896	0.28	8.90	7,877	28,773	0.39
1 - 49									
Ste. Anne De Kent			0.22						
Bath									
Minto			41.04						
Lameque			23.44						
St. Quentin			3.95				6,284	6,284	0.73
Plaster Rock			1.92						
Fredericton (F.H.)									
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Mcadam									
SUB-TOTAL	0	0.00	70.57	0	0.00	0.00	6,284	6,284	0.24
TOTAL HOSPITALS	174,832	1.45	694.90	1,672,714	6.59	9.57	184,641	1,857,355	7.32

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES - LABORATORY SERVICES
INCLUDING REGIONAL LABORATORIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 4-2

HOSPITALS	HOURS Total	LABORATORY STAFF Non-Medical	LABORATORY STAFF Per Paid Hour	LABORATORY STAFF Medical Staff	SUPPLIES Amount	TOTAL Amount	Cost Per Total Unit	Total Units Per Paid Hour
300 +								
Saint John Regional	320,631	3,875,366	12.09	484,612	1,981,556	6,341,534	0.34	58.11
Moncton City	189,079	2,207,899	11.68	415,232	906,869	3,530,000	0.31	59.97
Fredericton (Chalmers)	203,459	2,376,690	11.68	472,511	1,181,836	4,031,037	0.45	44.48
Moncton (Dumont)	65,582	775,025	11.82	103,870	422,565	1,301,460	0.32	61.41
SUB-TOTAL	778,751	9,234,980	11.86	1,476,225	4,492,826	15,204,031	0.35	55.28
200 - 299								
Bathurst	80,689	967,992	12.00	121,722	420,709	1,510,423	0.35	53.34
St. John (St. Joseph's)		48,269			30,267	78,536		
Edmundston	74,639	744,735	9.98	146,175	432,765	1,323,675	0.50	35.61
SUB-TOTAL	155,328	1,760,996	11.34	267,897	883,741	2,912,634	0.42	44.82
100 - 199								
Campbellton (H.D.)	69,457	784,140	11.29	136,639	273,572	1,194,351	0.57	30.07
Chatham	21,110	254,609	12.06		66,374	320,983	0.28	53.57
Newcastle	16,182	202,189	12.49		93,344	295,533	0.26	70.02
Oromocto	16,991	215,848	12.70		93,622	309,470	0.33	55.19
Tracadie	17,006	214,604	12.62		70,708	285,312	0.51	33.06
SUB-TOTAL	140,746	1,671,390	11.88	136,639	597,620	2,405,649	0.41	41.58
50 - 99								
St. Stephen	11,075	155,423	14.03		59,952	215,375	0.36	54.06
Woodstock	20,848	258,361	12.39		91,802	350,163	0.35	48.59
Dalhousie	20,700	253,221	12.23		144,490	397,711	0.34	55.94
Campbellton (S.M.)	16,652	209,029	12.55		54,038	263,067	0.28	56.24
Perth	13,121	171,764	13.09		40,048	211,812	0.33	49.18
Grand Falls	10,605	152,779	14.41		48,099	200,878	0.29	65.04
Sussex	12,663	167,706	13.24		47,760	215,466	0.27	64.11
Sackville	10,321	144,932	14.04		65,506	210,438	0.33	62.17
Caraquet	17,540	239,759	13.67		102,866	342,625	0.27	73.42
SUB-TOTAL	133,525	1,752,974	13.13	0	654,561	2,407,535	0.31	58.28
1 - 49								
Ste. Anne De Kent	6,319	90,987	14.40		26,423	117,410	0.15	120.91
Bath	6,169	77,738	12.60		29,590	107,328	0.34	51.70
Minto	4,219	59,025	13.99		20,173	79,198	0.25	76.48
Lameque	8,952	117,009	13.07		38,240	155,249	0.25	69.34
St. Quentin	6,266	79,324	12.66		27,051	106,375	0.29	57.90
Plaster Rock	5,407	75,435	13.95		35,623	111,058	0.33	62.51
Fredericton (F.H.)								
Black's Harbour					750	750		
Harvey					295	295		
Albert					1,328	1,328		
Grand Manan					937	937		
Meadam					35	35		
SUB-TOTAL	37,332	499,518	13.38	0	180,445	679,963	0.25	73.05
TOTAL HOSPITALS	1,245,682	14,919,858	11.98	1,880,761	6,809,193	23,609,812	0.36	53.28

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
E.C.G.
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	HOURS			SALARIES				SUPPLIES	TOTAL	
				MEDICAL		NON - MEDICAL				
	Total	# of Exams Per Hour	Avg. # of Visits Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Cost Per Exam
300 +										
Saint John Regional	17,565	1.56	74.97	210,680	7.70	140,774	5.14	27,136	378,590	13.84
Moncton City	13,554	1.47	54.53	111,491	5.60	120,392	6.05	13,125	245,008	12.31
Fredericton (Chalmers)	12,088	1.77	58.71	96,688	4.51	113,507	5.30	15,873	226,068	10.55
Moncton (Dumont)	11,562	1.11	35.11	78,560	6.13	89,079	6.95		167,639	13.08
SUB-TOTAL	54,769	1.49	223.31	497,419	6.10	463,752	5.69	56,134	1,017,305	12.48
200 - 299										
Bathurst	8,188	1.49	33.52	69,221	5.66	90,145	7.37	14,769	174,135	14.23
St. John (St. Joseph's)	9,508	1.67	43.58	69,289	4.36	84,206	5.29	8,094	161,589	10.16
Edmundston	6,859	1.24	23.35	64,888	7.61	77,097	9.05	12,729	154,714	18.15
SUB-TOTAL	24,555	1.49	100.44	203,398	5.55	251,448	6.86	35,592	490,438	13.38
100 - 199										
Campbellton (H.D.)	8,638	0.61	14.47	22,594	4.28	87,058	16.49	4,922	114,574	21.70
Chatham	4,642	1.17	14.90	34,741	6.39	41,450	7.62	5,101	81,292	14.95
Newcastle	4,363	0.91	10.83	17,711	4.48	52,704	13.33	6,484	76,899	19.45
Oromocto	2,374	1.96	12.72	21,218	4.57	19,105	4.11		40,323	8.68
Tracadie	2,175	1.10	6.58	12,096	5.04	15,972	6.66	4,625	32,693	13.62
SUB-TOTAL	22,192	0.98	59.50	108,360	4.99	216,289	9.96	21,132	345,781	15.92
50 - 99										
St. Stephen	2,276	2.17	13.50	21,295	4.32	21,051	4.27	2,445	44,791	9.09
Woodstock	5,250	1.20	17.22	43,166	6.87	51,038	8.12	6,664	100,868	16.04
Dalhousie	3,253	1.31	11.68	19,044	4.47	30,701	7.20	3,062	52,807	12.38
Campbellton (S.M.)	6,187	1.04	17.62	31,319	4.87	55,275	8.60	2,843	89,437	13.91
Perth	1,955	1.89	10.11	16,470	4.46	17,120	4.64		33,590	9.10
Grand Falls	2,783	1.16	8.83	15,021	4.66	33,596	10.42	2,744	51,361	15.94
Sussex			7.79							
Sackville			4.72	9,052	5.26	283	0.16		9,335	5.42
Caraquet	2,682	1.75	12.88	20,465	4.35	20,803	4.42	12,373	53,641	11.41
SUB-TOTAL	24,386	1.56	104.36	175,832	4.62	229,867	6.03	30,131	435,830	11.44
1 - 49										
Ste. Anne De Kent	2,441	1.33	8.86			26,563	8.21	2,689	29,252	9.04
Bath			1.65	6,012	9.97				6,012	9.97
Minto	1,950	0.85	4.54	3,093	1.87	17,070	10.30	1,826	21,989	13.27
Lameque	2,243	1.07	6.57	12,296	5.13	10,300	4.29	11,213	33,809	14.09
St. Quentin			3.67	7,038	5.26				7,038	5.26
Plaster Rock			2.79	5,398	5.30			740	6,138	6.03
Fredericton (F.H.)										
Black's Harbour			2.50					2,021	2,021	2.21
Harvey			0.70	1,294	5.05			344	1,638	6.40
Albert			1.56	2,760	4.85	60	0.11	692	3,512	6.17
Grand Manan			0.59							
Mcadam			0.53	1,094	5.61			260	1,354	6.94
SUB-TOTAL	6,634	1.87	33.97	38,985	3.14	53,993	4.35	19,785	112,763	9.09
TOTAL HOSPITALS	132,536	1.44	521.58	1,023,994	5.38	1,215,349	6.38	162,774	2,402,117	12.62

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHARMACY
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 4-4

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Total	Per Calc. Separation	Amount	Per Calc. Separation	Amount	Amount	Per Calc. Separation
300 +							
Saint John Regional	32,780	2.25	442,411	30.37	21,913	464,324	31.87
Moncton City	27,421	2.04	353,618	26.35	15,304	368,922	27.49
Fredericton (Chalmers)	29,501	1.88	384,631	24.49	14,390	399,021	25.40
Moncton (Dumont)	26,603	3.35	335,549	42.28	20,670	356,219	44.88
SUB-TOTAL	116,305	2.28	1,516,209	29.66	72,277	1,588,486	31.07
200 - 299							
Bathurst	14,441	1.68	183,824	21.39	8,194	192,018	22.35
St. John (St. Joseph's)	12,506	1.86	165,004	24.53	7,197	172,201	25.60
Edmundston	15,922	2.82	194,137	34.34	16,450	210,587	37.25
SUB-TOTAL	42,869	2.04	542,965	25.81	31,841	574,806	27.33
100 - 199							
Campbellton (H.D.)	9,232	2.11	105,936	24.26	2,399	108,335	24.81
Chatham	4,785	0.85	68,247	12.11	987	69,234	12.28
Newcastle	3,888	1.15	51,486	15.18	2,829	54,315	16.01
Oromocto	3,473	1.20	57,032	19.64	97	57,129	19.68
Tracadie	5,241	1.88	53,658	19.23	1,988	55,646	19.94
SUB-TOTAL	26,619	1.39	336,359	17.62	8,300	344,659	18.05
50 - 99							
St. Stephen	1,628	0.53	26,563	8.70	2,919	29,482	9.66
Woodstock	4,245	1.33	51,510	16.13	5,076	56,586	17.72
Dalhousie	4,984	1.80	59,487	21.53		59,487	21.53
Campbellton (S.H.)	5,977	4.12	62,481	43.08	4,915	67,396	46.47
Perth	4,887	1.85	60,174	22.77		60,174	22.77
Grand Falls	3,176	1.36	37,280	16.01	376	37,656	16.17
Sussex	2,188	0.96	30,398	13.39		30,398	13.39
Sackville							
Caraquet	2,156	0.88	20,922	8.52	267	21,189	8.63
SUB-TOTAL	29,241	1.39	348,815	16.62	13,553	362,368	17.27
1 - 49							
Ste. Anne De Kent	1,950	1.79	17,070	15.70	1,200	18,270	16.80
Bath							
Minto							
Lamèque	1,956	1.02	25,804	13.48		25,804	13.48
St. Quentin	1,974	2.21	18,314	20.51	301	18,615	20.84
Plaster Rock							
Fredericton (F.H.)							
Black's Harbour			306	0.64		306	0.64
Harvey							
Albert							
Grand Manan							
Mcadam							
SUB-TOTAL	5,880	0.65	61,494	6.78	1,501	62,995	6.94
TOTAL HOSPITALS	220,914	1.82	2,805,842	23.14	127,472	2,933,314	24.19

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY DIAGNOSTIC
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	HOURS			SALARIES AND FEES				SUPPLIES		TOTAL	
				Medical		Non - Medical					
	Total	# of Exams Per Hour	Average # of Exams Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam
300 +											
Saint John Regional	108,008	0.80	236.46	1,165,112	13.50	1,309,896	15.18	695,688	8.06	3,170,696	36.74
Moncton City	93,077	0.96	245.30	1,222,383	13.65	1,065,439	11.90	430,765	4.81	2,718,587	30.36
Fredericton (Chalmers)	73,748	0.91	184.66	817,683	12.13	751,495	11.15	329,177	4.88	1,898,355	28.16
Moncton (Dumont)	55,419	0.89	134.82	533,190	10.84	436,853	8.88	214,421	4.36	1,184,464	24.07
SUB-TOTAL	330,252	0.89	801.25	3,738,368	12.78	3,563,683	12.19	1,670,051	5.71	8,972,102	30.68
200 - 299											
Bathurst	44,770	1.18	144.73	471,944	8.93	506,394	9.59	313,482	5.93	1,291,820	24.45
St. John (St. Joseph's)	56,932	0.91	142.46	613,477	11.80	655,731	12.61	363,280	6.99	1,632,488	31.40
Edmundston	34,707	0.93	88.75	418,287	12.91	390,587	12.06	260,622	8.05	1,069,496	33.02
SUB-TOTAL	136,409	1.01	375.94	1,503,708	10.96	1,552,712	11.32	937,384	6.83	3,993,804	29.11
100 - 199											
Campbellton (H.D.)	23,758	0.82	53.69	278,725	14.22	270,253	13.79	100,267	5.12	649,245	33.13
Chatham	13,521	1.20	44.31	105,061	6.50	174,213	10.77	62,929	3.89	342,203	21.16
Newcastle	13,914	1.37	52.23	160,268	8.41	176,749	9.27	115,701	6.07	452,718	23.75
Oromocto	14,205	1.32	51.19	106,759	5.71	189,497	10.14	74,602	3.99	370,858	19.85
Tracadie	11,068	1.22	36.98	85,448	6.33	135,515	10.04	60,291	4.47	281,254	20.84
SUB-TOTAL	76,466	1.14	238.39	736,261	8.46	946,227	10.87	413,790	4.76	2,096,278	24.09
50 - 99											
St. Stephen	12,344	1.05	35.59	131,377	10.11	143,626	11.06	59,647	4.59	334,650	25.76
Woodstock	11,281	1.37	42.40	183,245	11.84	146,216	9.45	72,509	4.69	401,970	25.97
Dalhousie	15,227	0.85	35.51	216,539	16.71	187,605	14.47	75,403	5.82	479,547	37.00
Campbellton (S.M.)	18,265	0.93	46.56	207,061	12.18	212,977	12.53	73,899	4.35	493,937	29.06
Perth	10,487	1.11	31.96	176,115	15.10	141,459	12.13	57,784	4.95	375,358	32.18
Grand Falls	10,638	1.16	33.82	132,363	10.72	142,982	11.58	46,154	3.74	321,499	26.04
Sussex	8,919	2.36	57.57	74,820	3.56	127,035	6.05	44,364	2.11	246,219	11.72
Sackville	6,566	1.23	22.06	35,041	4.35	99,631	12.37	26,480	3.29	161,152	20.01
Caraquet	13,105	1.88	67.64	146,951	5.95	172,197	6.97	86,581	3.51	405,729	16.43
SUB-TOTAL	106,832	1.27	373.12	1,303,512	9.57	1,373,728	10.09	542,821	3.99	3,220,061	23.64
1 - 49											
Ste. Anne De Kent	6,638	1.69	30.66	99,873	8.93	97,146	8.68	31,786	2.84	228,805	20.45
Bath	5,055	1.04	14.36	39,131	7.47	71,783	13.70	20,273	3.87	131,187	25.04
Minto	4,491	0.99	12.17	25,990	5.85	61,168	13.77	19,809	4.46	106,967	24.09
Lameque	7,686	1.27	26.71	75,566	7.75	96,222	9.87	47,011	4.82	218,799	22.44
St. Quentin	4,500	1.01	12.49	33,224	7.29	55,326	12.13	28,883	6.33	117,433	25.75
Plaster Rock	4,072	1.32	14.72	29,279	5.45	63,314	11.78	16,735	3.11	109,328	20.35
Fredericton (F.H.)											
Black's Harbour	2,226	1.44	8.78	21,964	6.86	14,488	4.52	38,893	12.14	75,345	23.52
Harvey											
Albert	1,954	0.58	3.10	6,341	5.60	28,027	24.74	7,265	6.41	41,633	36.75
Grand Manan			1.95	3,347	4.71		0.00	3,213	4.52	6,560	9.23
Mcadam											
SUB-TOTAL	36,622	1.25	124.93	334,715	7.34	487,474	10.69	213,868	4.69	1,036,057	22.72
TOTAL HOSPITALS	686,581	1.02	1,913.63	7,616,564	10.90	7,923,824	11.34	3,777,914	5.41	19,318,302	27.66

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHYSICAL MEDICINE AND REHABILITATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 4-6

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Visits Per Hour	Average # of Visits Per Day	Amount	Per Visit	Amount	Amount	Per Visit
300 +								
Saint John Regional	81,822	0.74	165.17	971,477	16.11	18,795	990,272	16.43
Moncton City	67,493	0.95	175.67	819,416	12.78	4,830	824,246	12.86
Fredericton (Chalmers)	54,102	1.15	170.92	598,637	9.60	6,787	605,424	9.70
Moncton (Dumont)	32,242	0.83	72.88	403,372	15.16	8,501	411,873	15.48
SUB-TOTAL	235,659	0.91	584.64	2,792,902	13.09	38,913	2,831,815	13.27
200 - 299								
Bathurst	32,037	0.63	55.61	397,610	19.59	17,744	415,354	20.46
St. John (St. Joseph's)	13,694	1.09	40.73	165,205	11.11	5,511	170,716	11.48
Edmundston	22,825	0.80	50.31	271,146	14.77	22,493	293,639	15.99
SUB-TOTAL	68,556	0.78	146.65	833,961	15.58	45,748	879,709	16.43
100 - 199								
Campbellton (H.D.)	14,542	0.70	28.05	168,994	16.51	4,936	173,930	16.99
Chatham	9,815	0.69	18.61	115,566	17.02	2,730	118,296	17.42
Newcastle	7,000	0.89	17.14	63,550	10.16	5,032	68,582	10.96
Oromocto	4,494	1.41	17.39	50,554	7.97	3,760	54,314	8.56
Tracadie	3,371	0.80	7.38	36,334	13.49	643	36,977	13.73
SUB-TOTAL	39,222	0.82	88.57	434,998	13.46	17,101	452,099	13.99
50 - 99								
St. Stephen	3,692	1.92	19.42	49,718	7.01	1,463	51,181	7.22
Woodstock	12,090	0.63	20.74	149,406	19.74	3,428	152,834	20.19
Dalhousie	4,988	1.12	15.32	55,134	9.86		55,134	9.85
Campbellton (S.M.)	4,214	1.87	21.59	47,298	6.00	1,136	48,434	6.14
Perth	1,507	1.04	4.31	15,629	9.93	2,477	18,106	11.50
Grand Falls	3,097	1.71	14.50	36,264	6.85	666	36,930	6.98
Sussex	7,232	1.38	27.38	97,780	9.78	5,352	103,132	10.32
Sackville								
Caraquet	3,710			43,630		1,914	45,544	
SUB-TOTAL	40,530	1.11	123.27	494,859	11.00	16,436	511,295	11.36
1 - 49								
Ste. Anne De Kent	2,950	0.81	6.52	36,507	15.33	1,353	37,860	15.90
Bath								
Minto						381	381	
Lameque	300	0.48	0.39	4,480	31.11		4,480	31.11
St. Quentin								
Plaster Rock								
Fredericton (F.H.)	36,065	0.30	29.82	397,171	36.49	35,109	432,280	39.72
Black's Harbour	1,399	2.20	8.41	20,618	6.71	445	21,063	6.86
Harvey	187			12,515		602	13,117	
Albert	450	0.85	1.05	5,643	14.77	582	6,225	16.30
Grand Manan								
Mcadam								
SUB-TOTAL	41,351	0.41	46.20	476,934	28.23	38,472	515,406	30.57
TOTAL HOSPITALS	425,318	0.85	989.32	5,033,654	13.94	156,670	5,190,324	14.37

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APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RESPIRATORY THERAPY
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 4-7

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Procedures Per Paid Hour	Average # of Procedures Per Day	Amount	Cost Per Attendance	Amount	Amount	Cost Per Attendance
300 +								
Saint John Regional	30,128	5.67	468.23	344,058	2.01	37,621	381,679	2.23
Moncton City	18,358	4.48	225.34	226,249	2.75	28,485	254,734	3.10
Fredericton (Chalmers)	16,470	1.45	65.59	207,840	8.68	724	208,564	8.71
Moncton (Dumont)	10,034	2.18	59.96	132,388	6.05	1,884	134,272	6.14
SUB-TOTAL	74,990	3.99	819.11	910,535	3.05	68,714	979,249	3.28
200 - 299								
Bathurst	9,305	2.52	64.31	114,331	4.87	22,456	136,787	5.83
St. John (St. Joseph's)	9,552	5.25	137.45	117,937	2.35	4,978	122,915	2.45
Edmundston	9,876	2.29	62.02	136,091	6.01	24,045	160,136	7.07
SUB-TOTAL	28,733	3.35	263.78	368,359	3.83	51,479	419,838	4.36
100 - 199								
Campbellton (H.D.)	2,282	1.28	8.00	36,269	12.42	265	36,534	12.51
Chatham	3,249	6.32	56.25	38,783	1.89	4,586	43,369	2.11
Newcastle	1,647	5.97	26.93	28,354	2.88	8,435	36,789	3.74
Oromocto								
Tracadie	2,857	0.68	5.32	31,487	16.23	1,329	32,816	16.92
SUB-TOTAL	10,035	3.51	96.50	134,893	3.83	14,615	149,508	4.24
50 - 99								
St. Stephen								
Woodstock	1,955	4.06	21.74	25,782	3.25		25,782	3.25
Dalhousie	2,148	0.78	4.59	22,699	13.55	7	22,706	13.56
Campbellton (S.M.)	2,103	3.59	20.71	23,839	3.15	8,318	32,157	4.25
Perth								
Grand Falls	932	1.04	2.66	12,913	13.31	4,222	17,135	17.66
Sussex			5.76					
Sackville								
Caraquet								
SUB-TOTAL	7,138	2.84	55.46	85,233	4.21	12,547	97,780	4.83
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
Mcadam								
SUB-TOTAL	0		4.35	0	0.00	0	0	0.00
TOTAL HOSPITALS	120,896	3.74	1,239.20	1,499,020	3.31	147,355	1,646,375	3.64

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	-MEDICAL FEES- & SALARIES	-E.E.G. Hours	E.E.G. Salaries	E.E.G. Supplies	-NUCLEAR MEDICINE- Hours	NUCLEAR MEDICINE Salaries	NUCLEAR MEDICINE Supplies	-RADIOLOGY THERAPEUTIC- Hours	RADIOLOGY THERAPEUTIC Salaries	RADIOLOGY THERAPEUTIC Supplies
300 +										
Saint John Regional	2,230,829	6,318	79,430	11,612	23,238	309,365	238,079	66,948	682,946	160,861
Moncton City	241,523	4,352	62,509	2,998	6,654	86,500	45,758			
Fredericton (Chalmers)	7,806	2,981	37,601	1,602	3,941	176,464	7,764			
Moncton (Dumont)	877,338	2,228	28,168	580	3,910	224,465	23,988			
SUB-TOTAL	3,357,496	15,879	207,708	16,792	37,743	796,794	315,589	66,948	682,946	160,861
200 - 299										
Bathurst	89,614									
St. John (St. Joseph's)	655,511									
Edmundston	6,715	2,112	27,367	576						
SUB-TOTAL	751,840	2,112	27,367	576	0	0	0	0	0	0
100 - 199										
Campbellton (H.D.)	7,516	3,910	42,275	1,615						
Chatham										
Newcastle	7,423									
Oromocto										
Tracadie										
SUB-TOTAL	14,939	3,910	42,275	1,615	0	0	0	0	0	0
50 - 99										
St. Stephen										
Woodstock										
Dalhousie										
Campbellton (S.M.)	707,767									
Perth										
Grand Falls										
Sussex										
Sackville										
Caraquet										
SUB-TOTAL	707,767	0	0	0	0	0	0	0	0	0
1 - 49										
Ste. Anne De Kent										
Bath										
Minto	2,000									
Lameque										
St. Quentin										
Plaster Rock										
Fredericton (F.H.)	163,115									
Black's Harbour										
Harvey										
Albert										
Grand Manan										
Mcadam										
SUB-TOTAL	165,115	0	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	4,997,157	21,901	277,350	18,983	37,743	796,794	315,589	66,948	682,946	160,861

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APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 4-8B

HOSPITALS	SOCIAL WORK			OTHER			TOTAL			GRAND TOTAL
	Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies	
300 +										
Saint John Regional	27,373	337,347	3,100	28,408	10,971	73	152,285	1,420,059	413,725	4,064,613
Moncton City	14,173	195,478	318				25,179	344,487	49,074	635,084
Fredericton (Chalmers)	8,736	136,698			161,382		15,658	512,145	9,366	529,317
Moncton (Dumont)	12,257	144,967	74		29,257	28,582	18,395	426,857	53,224	1,357,419
SUB-TOTAL	62,539	814,490	3,492	28,408	201,610	28,655	211,517	2,703,548	525,389	6,586,433
200 - 299										
Bathurst	8,296	106,973	443	1,013		35	9,309	106,973	478	197,065
St. John (St. Joseph's)	6,866	76,155	701	975			7,841	76,155	701	732,367
Edmundston	1,955	30,763	1,664				4,067	58,130	2,240	67,085
SUB-TOTAL	17,117	213,891	2,808	1,988	0	35	21,217	241,258	3,419	996,517
100 - 199										
Campbellton (H.D.)	3,002	50,047	3	543			7,455	92,322	1,618	101,456
Chatham		2,406		1,955			1,955	2,406		2,406
Newcastle	1,341	17,902	751		19,333	2,927	1,341	37,235	3,678	48,336
Oromocto	2,132	28,779	50	2,605	25,544	739	4,737	54,323	789	55,112
Tracadie	3,132	20,474					3,132	20,474		20,474
SUB-TOTAL	9,607	119,608	804	5,103	44,877	3,666	18,620	206,760	6,085	227,784
50 - 99										
St. Stephen				2,643	33,260	638	2,643	33,260	638	33,898
Woodstock										
Dalhousie	1,891	30,763					1,891	30,763		30,763
Campbellton (S.M.)				3,811			3,811			707,767
Perth										
Grand Falls		4,880						4,880		4,880
Sussex										
Sackville										
Caraquet		1,804						1,804		1,804
SUB-TOTAL	1,891	37,447	0	6,454	33,260	638	8,345	70,707	638	779,112
1 - 49										
Ste. Anne De Kent		3,297	2,400					3,297	2,400	5,697
Bath										
Minto										
Lameque	1,729	2,037				719	1,729	2,037	719	2,756
St. Quentin			1,800						1,800	1,800
Plaster Rock										
Fredericton (F.H.)	1,950	30,677		3,262			5,212	30,677		193,792
Black's Harbour				1,118			1,118			
Harvey										
Albert										
Grand Manan										
Mcadam										
SUB-TOTAL	3,679	36,011	4,200	4,380	0	719	8,059	36,011	4,919	206,045
TOTAL HOSPITALS	94,833	1,221,447	11,304	46,333	279,747	33,713	267,758	3,258,284	540,450	8,795,891

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: EDUCATION SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 5

HOSPITALS	HOURS	SALARIES		SUPPLIES		TOTAL	
	Total	Amount	% of Total Salaries	Amount	% of Total Hospital	Amount	% of Total Hospital
300 +							
Saint John Regional	112,700	5,304,046	10.83	573,986	0.78	5,878,032	8.04
Moncton City	70,082	1,307,199	4.01	217,302	0.46	1,524,501	3.21
Fredericton (Chalmers)		171,532	0.63	7,427	0.02	178,959	0.44
Moncton (Dumont)	80,122	1,016,440	5.06	328,093	1.13	1,344,533	4.62
SUB-TOTAL	262,904	7,799,217	6.05	1,126,808	0.59	8,926,025	4.68
200 - 299							
Bathurst	36,050	567,072	4.07	162,441	0.72	729,513	3.23
St. John (St. Joseph's)	3,955	79,652	0.65	3,041	0.02	82,693	0.45
Edmundston	29,067	449,841	3.74	152,935	0.89	602,776	3.50
SUB-TOTAL	69,072	1,096,565	2.87	318,417	0.55	1,414,982	2.43
100 - 199							
Campbellton (H.D.)							
Chatham							
Newcastle							
Oromocto							
Tracadie							
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00
50 - 99							
St. Stephen							
Woodstock							
Dalhousie							
Campbellton (S.M.)							
Perth							
Grand Falls							
Sussex							
Sackville							
Caraquet							
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00
1 - 49							
Ste. Anne De Kent							
Bath							
Minto							
Lameque							
St. Quentin							
Plaster Rock							
Fredericton (F.H.)							
Black's Harbour							
Harvey							
Albert							
Grand Manan							
Mcadam							
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00
TOTAL HOSPITALS	331,976	8,895,782	3.61	1,445,225	0.40	10,341,007	2.87

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL AND NURSING EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 5-1

HOSPITALS	MEDICAL EDUCATION					NURSING EDUCATION			
	Hours	Medical Staff Salaries Fees, Etc.	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +									
Saint John Regional	45,484	2,843,175	1,082,981	279,550	4,205,706	63,424	1,063,032	263,984	1,327,016
Moncton City	19,527	269,088	263,122	11,703	543,913	43,915	693,691	198,048	891,739
Fredericton (Chalmers)			171,532	7,427	178,959				
Moncton (Dumont)		200,798			200,798	30,589	474,337	147,795	622,132
SUB-TOTAL	65,011	3,313,061	1,517,635	298,680	5,129,376	137,928	2,231,060	609,827	2,840,887
200 - 299									
Bathurst						36,050	567,072	162,441	729,513
St. John (St. Joseph's)	1,955		48,922		48,922				
Edmundston						29,067	449,841	152,935	602,776
SUB-TOTAL	1,955	0	48,922	0	48,922	65,117	1,016,913	315,376	1,332,289
100 - 199									
Campbellton (H.D.)									
Chatham									
Newcastle									
Oromocto									
Tracadie									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
50 - 99									
St. Stephen									
Woodstock									
Dalhousie									
Campbellton (S.M.)									
Perth									
Grand Falls									
Sussex									
Sackville									
Caraquet									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
1 - 49									
Ste. Anne De Kent									
Bath									
Minto									
Lameque									
St. Quentin									
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Mcadam									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	66,966	3,313,061	1,566,557	298,680	5,178,298	203,045	3,247,973	925,203	4,173,176

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY AND ALL OTHER EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 5-2

HOSPITALS	RADIOLOGICAL TECHNOLOGY				ALL OTHER EDUCATIONAL SERVICES			
	Hours	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +								
Saint John Regional	1,955	29,319	3,626	32,945	1,837	285,539	26,826	312,365
Moncton City	3,910	52,989	6,917	59,906	2,730	28,309	634	28,943
Fredericton (Chalmers)								
Moncton (Dumont)					49,533	341,305	180,298	521,603
SUB-TOTAL	5,865	82,308	10,543	92,851	54,100	655,153	207,758	862,911
200 - 299								
Bathurst								
St. John (St. Joseph's)	2,000	30,730	3,041	33,771				
Edmundston								
SUB-TOTAL	2,000	30,730	3,041	33,771	0	0	0	0
100 - 199								
Campbellton (H.D.)								
Chatham								
Newcastle								
Oromocto								
Tracadie								
SUB-TOTAL	0	0	0	0	0	0	0	0
50 - 99								
St. Stephen								
Woodstock								
Dalhousie								
Campbellton (S.M.)								
Perth								
Grand Falls								
Sussex								
Sackville								
Caraquet								
SUB-TOTAL	0	0	0	0	0	0	0	0
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
Mcadam								
SUB-TOTAL	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	7,865	113,038	13,584	126,622	54,100	655,153	207,758	862,911

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: GENERAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6

HOSPITALS	HOURS		SALARIES			SUPPLIES			TOTAL		
	Total	Per Diem	Amount	Per Diem	% of Total Salaries	Amount	Per Diem	% of Total Hospital	Amount	Per Diem	% of Total Hospital
300 +											
Saint John Regional	1,275,962	5.38	12,123,876	49.74	24.74	10,268,848	43.33	14.04	22,392,724	94.48	30.62
Moncton City	786,486	4.69	7,376,929	43.58	22.60	5,431,727	32.40	11.45	12,808,656	76.41	27.01
Fredericton (Chalmers)	846,510	5.91	8,762,068	51.62	32.11	6,132,949	42.80	14.96	14,895,017	103.94	36.34
Moncton (Dumont)	571,623	5.47	5,966,691	50.21	29.70	3,988,635	38.18	13.70	9,955,326	95.30	34.19
SUB-TOTAL	3,480,581	5.33	34,229,564	48.65	26.53	25,822,159	39.58	13.54	60,051,723	92.05	31.50
200 - 299											
Bathurst	356,792	4.92	3,455,861	47.28	24.82	4,771,806	65.84	21.11	8,227,667	113.52	36.41
St. John (St. Joseph's)	334,325	4.53	3,020,841	40.91	24.60	2,636,502	35.70	14.40	5,657,343	76.61	30.90
Edmundston	365,860	6.54	3,463,725	61.18	28.77	1,517,516	27.15	8.80	4,981,241	89.11	28.89
SUB-TOTAL	1,056,977	5.23	9,940,427	48.79	25.99	8,925,824	44.14	15.35	18,866,251	93.29	32.44
100 - 199											
Campbellton (H.D.)	275,356	7.11	2,604,644	67.26	28.29	1,583,217	40.88	12.42	4,187,861	108.14	32.85
Chatham	256,471	6.89	2,343,840	63.00	37.89	1,413,170	37.98	15.81	3,757,010	100.98	42.04
Newcastle	171,241	6.33	1,571,219	58.05	28.60	852,330	31.49	11.13	2,423,549	89.54	31.64
Oromocto	130,474	5.34	1,210,628	49.57	29.03	729,667	29.88	12.79	1,940,295	79.44	34.02
Tracadie	162,850	6.47	1,514,961	60.18	33.65	857,695	34.07	13.61	2,372,656	94.25	37.65
SUB-TOTAL	996,392	6.53	9,245,292	60.59	31.28	5,436,079	35.62	13.15	14,681,371	96.21	35.51
50 - 99											
St. Stephan	156,151	6.16	1,436,599	56.63	31.10	771,068	30.40	12.14	2,207,667	87.03	34.75
Woodstock	169,545	6.90	1,534,615	62.47	31.09	974,746	39.68	13.94	2,509,361	102.16	35.89
Dalhousie	176,243	7.22	1,665,990	68.25	32.27	1,040,898	42.64	14.38	2,706,888	110.90	37.40
Campbellton (S.M.)	190,647	6.97	1,714,839	62.67	31.81	881,851	32.23	11.94	2,596,690	94.90	35.16
Perth	121,487	5.91	1,081,507	52.63	29.87	548,174	26.67	10.96	1,629,681	79.30	32.59
Grand Falls	107,749	5.67	992,173	52.23	29.24	498,732	26.25	10.67	1,490,905	78.49	31.89
Sussex	92,185	5.76	891,585	55.69	30.14	915,127	57.16	20.36	1,806,712	112.85	40.19
Sackville	69,240	6.20	700,715	62.76	31.00	447,577	40.09	14.23	1,148,292	102.85	36.51
Caraquet	86,991	4.42	841,746	42.81	26.98	679,621	34.56	14.92	1,521,367	77.37	33.41
SUB-TOTAL	1,170,238	6.22	10,859,769	57.74	30.62	6,757,794	35.93	13.56	17,617,563	93.67	35.35
1 - 49											
Ste. Anne De Kent	85,603	8.46	811,739	80.19	39.26	464,309	45.87	15.80	1,276,048	126.05	43.43
Bath	72,376	6.55	646,832	58.49	37.54	318,879	28.84	13.31	965,711	87.33	40.32
Minto	47,547	5.76	422,785	51.18	32.24	253,542	30.69	13.71	676,327	81.87	36.58
Lamèque	87,977	6.41	842,023	61.39	39.10	434,141	31.65	14.37	1,276,164	93.04	42.23
St. Quentin	94,536	12.18	822,746	106.00	43.93	367,703	47.37	14.33	1,190,449	153.37	46.38
Plaster Rock	39,711	5.38	368,664	49.95	34.44	170,682	23.13	11.42	539,346	73.08	36.10
Fredericton (P.H.)	31,748	5.29	308,429	51.41	24.35	293,705	48.96	16.89	602,134	100.37	34.63
Black's Harbour	44,511	4.59	451,363	32.22	48.99	355,857	36.68	24.11	807,220	83.20	54.70
Harvey	15,316	2.65	141,404	24.49	31.39	132,626	22.97	19.82	274,030	47.47	40.95
Albert	19,109	6.34	186,201	61.80	40.72	146,428	48.60	21.32	332,629	110.40	48.44
Grand Manan	18,956	4.22	187,608	41.76	39.93	87,641	19.51	13.79	275,249	61.26	43.30
Meadam	13,257	3.29	118,158	29.34	37.55	95,171	23.63	20.54	213,329	52.97	46.03
SUB-TOTAL	570,647	6.25	5,307,952	56.61	37.70	3,120,684	34.18	15.65	8,428,636	92.31	42.28
TOTAL HOSPITALS	7,274,835	5.65	69,583,004	51.98	28.25	50,062,540	38.91	13.91	119,645,544	92.99	33.24

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ADMINISTRATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-1

HOSPITALS	HOURS		SALARIES			SUPPLIES		TOTAL		
	Total	Per Diem	Amount	Per Paid Hour	% of Total Salaries	Other	Per Diem	Amount	Per Diem	% of Total Transf. Cost
300 +										
Saint John Regional	238,572	1.01	2,822,981	11.83	5.76	1,577,907	6.66	4,400,888	18.57	7.12
Moncton City	185,614	1.11	2,028,455	10.93	6.22	1,508,886	9.00	3,537,341	21.10	8.12
Fredericton (Chalmers)	193,012	1.35	2,267,602	11.75	8.31	1,511,905	10.55	3,779,507	26.37	10.13
Moncton (Dumont)	110,204	1.05	1,282,311	11.64	6.38	797,925	7.64	2,080,236	19.91	8.26
SUB-TOTAL	727,402	1.11	8,401,349	11.55	6.51	5,396,623	8.27	13,797,972	21.15	8.22
200 - 299										
Bathurst	97,474	1.34	1,214,386	12.46	8.72	1,143,395	15.78	2,357,781	32.53	11.25
St. John (St. Joseph's)	64,442	0.87	708,823	11.00	5.77	383,930	5.20	1,092,753	14.80	6.50
Edmundston	111,426	1.99	1,167,106	10.47	9.69	405,503	7.25	1,572,609	28.13	9.92
SUB-TOTAL	273,342	1.35	3,090,315	11.31	8.08	1,932,828	9.56	5,023,143	24.84	9.36
100 - 199										
Campbellton (H.D.)	60,909	1.57	797,940	13.10	8.67	463,058	11.96	1,260,998	32.56	10.28
Chatham	39,506	1.06	431,307	10.92	6.97	234,962	6.32	666,269	17.91	7.60
Newcastle	38,314	1.42	400,002	10.44	7.28	246,556	9.11	646,558	23.89	8.68
Oromocto	29,173	1.19	298,006	10.22	7.15	170,154	6.97	468,160	19.17	8.46
Tracadie	34,332	1.36	365,161	10.64	8.11	143,432	5.70	508,593	20.20	8.22
SUB-TOTAL	202,234	1.33	2,292,416	11.34	7.76	1,258,162	8.25	3,550,578	23.27	8.83
50 - 99										
St. Stephen	31,371	1.24	337,563	10.76	7.31	184,905	7.29	522,468	20.60	8.44
Woodstock	40,196	1.64	407,919	10.15	8.26	255,612	10.41	663,531	27.01	9.89
Dalhousie	41,125	1.68	432,916	10.53	8.39	249,896	10.24	682,812	27.97	9.81
Campbellton (S.M.)	46,962	1.72	474,980	10.11	8.81	209,678	7.66	684,658	25.02	10.36
Perth	20,989	1.07	212,586	10.13	5.87	120,352	5.86	332,938	16.20	6.95
Grand Falls	24,774	1.30	256,237	10.34	7.55	133,719	7.04	389,956	20.53	8.66
Sussex	24,252	1.51	268,383	11.07	9.07	107,656	6.72	376,039	23.49	8.54
Sackville	21,665	1.94	284,357	13.13	12.58	129,629	11.61	413,986	37.08	13.37
Caraquet	14,045	0.71	172,607	12.29	5.53	169,046	8.60	341,653	17.37	7.80
SUB-TOTAL	265,379	1.41	2,847,548	10.73	8.03	1,560,493	8.30	4,408,041	23.44	9.25
1 - 49										
Ste. Anne De Kent	19,201	1.90	202,960	10.57	9.82	97,848	9.67	300,808	29.72	10.76
Bath	13,442	1.22	148,380	11.04	8.61	70,569	6.38	218,949	19.80	9.45
Minto	10,848	1.31	118,483	10.92	9.04	88,204	10.68	206,687	25.02	11.41
Lameque	20,906	1.52	233,020	11.15	10.82	141,760	10.33	374,780	27.32	12.92
St. Quentin	17,988	2.32	178,151	9.90	9.51	81,590	10.51	259,741	33.46	10.56
Plaster Rock	9,246	1.25	105,584	11.42	9.86	48,174	6.53	153,758	20.83	10.55
Fredericton (F.H.)	4,020	0.67	55,899	13.91	4.41	143,200	23.87	199,099	33.19	12.77
Black's Harbour	13,250	1.37	120,141	9.07	13.04	43,928	4.53	164,069	16.91	15.09
Harvey	2,848	0.49	36,554	12.83	8.11	31,116	5.39	67,670	11.72	10.15
Albert	5,043	1.67	64,345	12.76	14.07	36,483	12.11	100,828	33.46	15.41
Grand Manan	4,053	0.90	57,607	14.21	12.26	15,042	3.35	72,649	16.17	11.93
Mcadam	1,951	0.48	24,845	12.73	7.89	21,299	5.29	46,144	11.46	10.07
SUB-TOTAL	122,796	1.34	1,345,969	10.96	9.56	819,213	8.97	2,165,182	23.71	11.53
TOTAL HOSPITALS	1,591,153	1.24	17,977,597	11.30	7.30	10,967,319	8.52	28,944,916	22.50	8.82

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APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MATERIAL MANAGEMENT AND CENTRAL SUPPLY
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	HOURS	SALARIES		SUPPLIES	TOTAL	
	Total	Amount	Per Paid Hour	Amount	Amount	Per Diem
300 +						
Saint John Regional	141,798	1,295,042	9.13	180,832	1,475,874	6.23
Moncton City	35,289	307,609	8.72	23,207	330,816	1.97
Fredericton (Chalmers)	102,137	729,422	7.14	1,994	731,416	5.10
Moncton (Dumont)	47,578	379,304	7.97	6,419	385,723	3.69
SUB-TOTAL	326,802	2,711,377	8.30	212,452	2,923,829	4.48
200 - 299						
Bathurst	51,064	344,575	6.75	147,499	492,074	6.79
Saint John (St. Joseph's)	17,548	148,193	8.45	1,454	149,647	2.03
Edmundston	17,289	155,796	9.01	38,641	194,437	3.48
SUB-TOTAL	85,901	648,564	7.55	187,594	836,158	4.13
100 - 199						
Campbellton (H.D.)	24,702	124,406	5.04	2,124	126,530	3.27
Chatham	12,472	112,530	9.02	6,038	118,568	3.19
Newcastle	7,128	59,949	8.41	13,991	73,940	2.73
Oromocto	5,299	47,809	9.02	4,257	52,066	2.13
Tracadie	8,921	76,702	8.60	2,892	79,594	3.16
SUB-TOTAL	58,522	421,396	7.20	29,302	450,698	2.95
50 - 99						
St. Stephen	3,967	32,007	8.07	2,327	34,334	1.35
Woodstock	6,847	59,378	8.67		59,378	2.42
Dalhousie	5,597	56,994	10.18		56,994	2.33
Campbellton (S.M.)	9,696	82,054	8.46		82,054	3.00
Perth	6,239	52,727	8.45		52,727	2.57
Grand Falls	5,767	47,524	8.24	3,134	50,658	2.67
Sussex						
Sackville						
Caraquet	3,468	34,054	9.82	464	34,518	1.76
SUB-TOTAL	41,581	364,738	8.77	5,925	370,663	1.97
1 - 49						
Ste. Anne De Kent	4,106	32,847	8.00		32,847	3.24
Bath	1,965	15,975	8.13		15,975	1.44
Minto						
Lameque	2,378	20,286	8.53		20,286	1.48
St. Quentin	3,935	31,134	7.91	317	31,451	4.05
Plaster Rock						
Fredericton (F.H.)						
Black's Harbour						
Harvey						
Albert						
Grand Manan						
Mcadam						
SUB-TOTAL	12,384	100,242	8.09	317	100,559	1.10
TOTAL HOSPITALS	525,190	4,246,317	8.09	435,590	4,681,907	3.64

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL RECORDS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-3

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Cost Per Calc. Separation
300 +							
Saint John Regional	63,387	4.35	614,205	9.69	92,902	707,107	48.54
Moncton City	36,909	2.75	364,360	9.87	91,162	455,522	33.94
Fredericton (Chalmers)	41,332	2.63	382,580	9.26	22,401	404,981	25.78
Moncton (Dumont)	28,200	3.55	265,591	9.42	6,321	271,912	34.26
SUB-TOTAL	169,828	3.32	1,626,736	9.58	212,786	1,839,522	35.99
200 - 299							
Bathurst	30,736	3.58	291,083	9.47	12,202	303,285	35.30
St. John (St. Joseph's)	21,786	3.24	200,481	9.20	13,572	214,053	31.82
Edmundston	18,241	3.23	191,573	10.50	25,033	216,606	38.31
SUB-TOTAL	70,763	3.36	683,137	9.65	50,807	733,944	34.89
100 - 199							
Campbellton (H.D.)	14,343	3.28	134,944	9.41	5,575	140,519	32.18
Chatham	13,378	2.37	128,680	9.62	6,761	135,441	24.03
Newcastle	10,424	3.07	97,380	9.34	6,551	103,931	30.64
Oromocto	7,654	2.64	75,803	9.90	3,388	79,191	27.28
Tracadie	10,257	3.68	102,731	10.02	5,585	108,316	38.82
SUB-TOTAL	56,056	2.94	539,538	9.62	27,860	567,398	29.72
50 - 99							
St. Stephen	7,049	2.31	70,653	10.02	3,829	74,482	24.40
Woodstock	11,089	3.47	108,691	9.80	12,405	121,096	37.92
Dalhousie	10,866	3.93	103,264	9.50	7,591	110,855	40.11
Campbellton (S.H.)	11,767	8.11	100,660	8.55	4,080	104,740	72.22
Perth	8,031	3.04	79,523	9.90	4,281	83,804	31.71
Grand Falls	7,138	3.07	68,160	9.55	3,283	71,443	30.68
Sussex	6,810	3.00	65,863	9.67	6,468	72,331	31.87
Sackville	4,465	3.92	47,037	10.53	1,403	48,440	42.54
Caraquet	5,982	2.44	69,172	11.56	6,621	75,793	30.88
SUB-TOTAL	73,197	3.49	713,023	9.74	49,961	762,984	36.36
1 - 49							
Ste. Anne De Kent	5,733	5.27	60,467	10.55	1,157	61,624	56.67
Bath	2,995	1.81	32,653	10.90	1,849	34,502	20.83
Minto	1,935	2.96	17,854	9.23	904	18,758	28.70
Lameque	3,762	1.97	38,090	10.12	2,305	40,395	21.11
St. Quentin	4,489	5.03	44,809	9.98	3,011	47,820	53.54
Plaster Rock	1,016	1.18	9,540	9.39	713	10,253	11.91
Fredericton (F.H.)	6,202	27.78	60,039	9.68	4,899	64,938	290.85
Black's Harbour					4,322	4,322	9.09
Harvey							
Albert					151	151	0.57
Grand Manan	367	0.47	3,611	9.84	666	4,277	5.44
Meadam					238	238	2.21
SUB-TOTAL	26,499	2.92	267,063	10.08	20,215	287,278	31.67
TOTAL HOSPITALS	396,343	3.27	3,829,497	9.66	361,629	4,191,126	34.56

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
DIETARY
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Meal Days Per Hour	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day
300 +								
Saint John Regional	270,173	1.32	2,387,585	6.71	2,286,638	6.43	4,674,223	13.15
Moncton City	184,227	1.30	1,623,342	6.79	928,780	3.89	2,552,122	10.68
Fredericton (Chalmers)	170,716	1.72	1,299,498	4.43	1,419,220	4.84	2,718,718	9.27
Moncton (Dumont)	134,408	1.37	1,202,266	6.54	801,975	4.36	2,004,241	10.91
SUB-TOTAL	759,524	1.41	6,512,691	6.08	5,436,613	5.07	11,949,304	11.15
200 - 299								
Bathurst					1,535,222		1,535,222	
St. John (St. Joseph's)	107,030	1.08	893,087	7.71	384,153	3.32	1,277,240	11.02
Edmundston	78,212	1.03	691,539	8.61	296,731	3.70	988,270	12.31
SUB-TOTAL	185,242	1.06	1,584,626	8.08	2,216,106	11.30	3,800,732	19.38
100 - 199								
Campbellton (H.D.)	61,475	1.15	540,259	7.63	414,035	5.85	954,294	13.48
Chatham	89,182	1.12	768,183	7.67	481,941	4.81	1,250,124	12.49
Newcastle	39,215	1.04	340,845	8.39	165,173	4.07	506,018	12.46
Oromocto	31,965	1.12	285,414	8.01	160,454	4.50	445,868	12.51
Tracadie	41,367	1.10	354,987	7.80	189,970	4.17	544,957	11.97
SUB-TOTAL	263,204	1.11	2,289,688	7.82	1,411,573	4.82	3,701,261	12.65
50 - 99								
St. Stephen	54,492	0.67	459,466	12.62	205,696	5.65	665,162	18.27
Woodstock	37,884	1.06	317,430	7.93	249,278	6.22	566,708	14.15
Dalhousie	39,817	0.91	358,522	9.86	205,032	5.64	563,554	15.50
Campbellton (S.H.)	48,108	0.78	423,409	11.22	183,788	4.87	607,197	16.10
Perth	29,884	0.87	253,558	9.76	125,022	4.81	378,580	14.58
Grand Falls	24,672	1.11	221,203	8.08	122,073	4.46	343,276	12.54
Sussex	21,158	2.73	195,368	3.39	291,109	5.05	486,477	8.44
Sackville	17,869	0.79	153,797	10.87	105,433	7.45	259,230	18.31
Caraquet	25,571	1.18	216,641	7.19	155,853	5.17	372,494	12.36
SUB-TOTAL	299,455	1.02	2,599,394	8.50	1,643,284	5.37	4,242,678	13.87
1 - 49								
Ste. Anne De Kent	20,691	0.87	183,025	10.16	76,701	4.26	259,726	14.42
Bath	16,476	0.95	138,155	8.81	64,773	4.13	202,928	12.94
Minto	13,770	1.28	113,824	6.46	67,893	3.85	181,717	10.31
Lameque	22,787	0.96	203,202	9.26	95,443	4.35	298,645	13.61
St. Quentin	24,051	0.59	204,299	14.30	70,482	4.93	274,781	19.24
Plaster Rock	13,825	0.68	121,825	13.05	40,972	4.39	162,797	17.44
Fredericton (F.H.)	11,938	0.62	106,044	14.35	38,071	5.15	144,115	19.50
Black's Harbour	13,315	1.13	71,924	4.76	37,062	2.45	108,986	7.21
Harvey	8,568	0.81	69,308	10.03	33,086	4.79	102,394	14.81
Albert	5,682	0.66	49,213	13.10	16,759	4.46	65,972	17.56
Grand Manan	3,008	1.67	28,210	5.61	17,404	3.46	45,614	9.07
Meadam	4,888	1.23	39,395	6.53	23,866	3.96	63,261	10.49
SUB-TOTAL	158,999	0.89	1,328,424	9.41	582,512	4.13	1,910,936	13.54
TOTAL HOSPITALS	1,666,424	1.20	14,314,823	7.13	11,290,088	5.62	25,604,911	12.75

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LAUNDRY
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-5

HOSPITALS	HOURS			SALARIES		SUPPLIES		TOTAL		
	Total	Kilograms Per Hour	Kilograms Per Diem	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Cost Per Calc. Sep.
300 +										
Saint John Regional			6.36			1,925,181	1.28	1,925,181	1.28	132.14
Moncton City	76,342	20.17	7.49	639,317	0.42	52,526	0.03	691,843	0.45	51.55
Fredericton (Chalmers)	63,715	18.51	7.04	585,591	0.50	286,855	0.24	872,446	0.74	55.54
Moncton (Dumont)	50,961	18.49	6.93	423,407	0.45	50,329	0.05	473,736	0.50	59.69
SUB-TOTAL	191,018	19.17	6.89	1,648,315	0.45	2,314,891	0.45	3,963,206	0.77	77.53
200 - 299										
Bathurst	36,293	21.09	10.50	305,794	0.40	20,709	0.03	326,503	0.43	38.00
St. John (St. Joseph's)		ERR	6.90		ERR	654,471	1.28	654,471	1.28	97.30
Edmundston	32,632	15.74	9.14	279,333	0.54	33,564	0.07	312,897	0.61	55.34
SUB-TOTAL	68,925	18.56	8.81	585,127	0.46	708,744	0.40	1,293,871	0.72	61.51
100 - 199										
Campbellton (H.D.)	26,641	13.93	7.17	219,969	0.59	16,068	0.04	236,037	0.64	54.06
Chatham	31,909	12.44	5.36	269,305	0.68	29,741	0.07	299,046	0.75	53.06
Newcastle	16,963	9.87	6.13	140,602	0.84	11,325	0.07	151,927	0.91	44.79
Oromocto	11,928	14.25	6.60	103,297	0.61	7,358	0.04	110,655	0.65	38.11
Tracadie	18,323	9.20	6.56	153,248	0.91	7,255	0.04	160,503	0.95	57.52
SUB-TOTAL	105,764	12.05	6.35	886,421	0.70	71,747	0.06	958,168	0.75	50.18
50 - 99										
St. Stephen	12,116	14.34	5.90	103,507	0.60	5,426	0.03	108,933	0.63	35.69
Woodstock	18,453	18.93	12.63	151,657	0.43	7,705	0.02	159,362	0.46	49.91
Dalhousie	14,893	13.24	8.08	124,790	0.63	15,649	0.08	140,439	0.71	50.82
Campbellton (S.M.)	12,867	13.54	6.29	110,656	0.64	10,569	0.06	121,225	0.70	83.59
Perth	16,084	6.96	5.44	132,458	1.18	6,838	0.06	139,296	1.24	52.71
Grand Falls	9,492	11.63	5.81	81,002	0.73	6,015	0.05	87,017	0.79	37.37
Sussex			5.62			115,831	1.29	115,831	1.29	51.03
Sackville			4.27			40,985	0.86	40,985	0.86	35.99
Caraquet	10,447	10.41	4.97	92,893	0.85	6,803	0.06	99,696	0.92	40.62
SUB-TOTAL	94,352	12.99	6.84	796,963	0.65	215,821	0.16	1,012,784	0.74	48.26
1 - 49										
Ste. Anne De Kent	8,391	6.13	5.08	73,087	1.42	548	0.01	73,635	1.43	67.72
Bath	5,730	9.78	5.06	47,918	0.85	3,845	0.07	51,763	0.92	31.25
Minto	6,861	6.64	5.51	52,868	1.16	1,162	0.03	54,030	1.19	82.66
Lameque	8,069	9.29	5.47	66,937	0.89	3,973	0.05	70,910	0.95	37.06
St. Quentin	11,134	8.82	5.40	92,908	0.95	7,742	0.08	100,650	1.02	112.69
Plaster Rock	4,189	8.43	4.78	33,773	0.96	4,572	0.13	38,345	1.09	44.54
Fredericton (F.H.)			3.14			20,979	1.11	20,979	1.11	93.96
Black's Harbour	5,296	8.10	4.42	25,450	0.59	4,465	0.10	29,915	0.70	62.90
Harvey			3.95			22,257	0.98	22,257	0.98	229.54
Albert	2,999	5.63	5.60	24,132	1.43	1,068	0.06	25,200	1.49	94.74
Grand Manan	3,175	7.72	5.46	25,609	1.04	884	0.04	26,493	1.08	33.72
Mcadam			2.53			9,790	0.96	9,790	0.96	90.99
SUB-TOTAL	55,844	8.02	4.83	442,682	0.99	81,285	0.16	523,967	1.05	57.76
TOTAL HOSPITALS	515,903	15.29	6.98	4,359,508	0.55	3,392,488	0.34	7,751,996	0.77	63.93

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APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LINEN
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-6

HOSPITALS	HOURS	SALARIES		SUPPLIES			TOTAL		
	Total	Amount	Per Paid Hour	Amount	Per Diem	Per Calc. Separation	Amount	Per Diem	Per Calc. Seapartion
300 +									
Saint John Regional	3,825	30,385	7.94	211,666	1.26	15.77	242,051	1.44	18.03
Moncton City	6,794								
Fredericton (Chalmers)	16,821	134,700	8.01	147,923	1.42	18.64	282,623	2.71	35.61
Moncton (Dumont)									
SUB-TOTAL	27,440	165,085	6.02	359,589	0.55	7.03	524,674	0.80	10.26
200 - 299									
Bathurst	3,164	25,959	8.20	172,167	2.38	20.04	198,126	2.73	23.06
St. John (St. Joseph's)	6,680	56,477	8.45	21,375	0.29	3.18	77,852	1.05	11.57
Edmundston	3,551	28,356	7.99	28,447	0.51	5.03	56,803	1.02	10.05
SUB-TOTAL	13,395	110,792	8.27	221,989	1.10	10.55	332,781	1.65	15.82
100 - 199									
Campbellton (H.D.)	1,963	15,541	7.92	66,893	1.73	15.32	82,434	2.13	18.88
Chatham	3,896	31,040	7.97	54,797	1.47	9.72	85,837	2.31	15.23
Newcastle	1,963	15,666	7.98	17,596	0.65	5.19	33,262	1.23	9.81
Oromocto	1,888	14,501	7.68	29,820	1.22	10.27	44,321	1.81	15.27
Tracadie	2,247	17,921	7.98	34,419	1.37	12.34	52,340	2.08	18.76
SUB-TOTAL	11,957	94,669	7.92	203,525	1.33	10.66	298,194	1.95	15.62
50 - 99									
St. Stephan	2,016	16,223	8.05	17,846	0.70	5.85	34,069	1.34	11.16
Woodstock	3,418	28,244	8.26	15,012	0.61	4.70	43,256	1.76	13.55
Dalhousie	2,266	18,665	8.24	46,904	1.92	16.97	65,569	2.69	23.73
Campbellton (S.M.)	4,014	32,367	8.06	26,510	0.97	18.28	58,877	2.15	40.60
Perth	1,966	15,659	7.96	27,011	1.31	10.22	42,670	2.08	16.15
Grand Falls	2,009	16,007	7.97	16,482	0.87	7.08	32,489	1.71	13.95
Sussex				4,920	0.31	2.17	4,920	0.31	2.17
Sackville	2,003	15,917	7.95	11,085	0.99	9.73	27,002	2.42	23.71
Caraquet	734	6,020	8.20	34,000	1.73	13.85	40,020	2.04	16.30
SUB-TOTAL	18,426	149,102	8.09	199,770	1.06	9.52	348,872	1.85	16.63
1 - 49									
Ste. Anne De Kent	1,942	15,195	7.82	8,227	0.81	7.57	23,422	2.31	21.54
Bath	1,965	15,905	8.09	5,568	0.50	3.36	21,473	1.94	12.96
Minto				7,616	0.92	11.65	7,616	0.92	11.65
Lameque	1,342	11,588	8.63	8,544	0.62	4.46	20,132	1.47	10.52
St. Quentin	983	8,644	8.79	12,859	1.66	14.40	21,503	2.77	24.08
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour				3,427	0.35	7.21	3,427	0.35	7.21
Harvey				1,224	0.21	12.62	1,224	0.21	12.62
Albert				1,986	0.66	7.47	1,986	0.66	7.47
Grand Manan				1,596	0.36	2.03	1,596	0.36	2.03
Mcadam				1,049	0.26	9.75	1,049	0.26	9.75
SUB-TOTAL	6,232	51,332	8.24	52,096	0.57	5.74	103,428	1.13	11.40
TOTAL HOSPITALS	77,450	570,980	7.37	1,036,969	0.81	8.55	1,607,949	1.25	13.26

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
HOUSEKEEPING
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-7

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL		
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Per Calc. Separation	Per Approved Bed
300 +								
Saint John Regional	410,152	28.15	3,245,598	7.91	313,347	3,558,945	244.29	4,888.66
Moncton City	200,194	14.92	1,631,435	8.15	178,458	1,809,893	134.85	3,357.87
Fredericton (Chalmers)	196,317	12.50	1,494,441	7.61	148,782	1,643,223	104.61	3,635.45
Moncton (Dumont)	118,970	14.99	991,123	8.33	117,932	1,109,055	139.74	3,310.61
SUB-TOTAL	925,633	18.11	7,362,597	7.95	758,519	8,121,116	158.87	3,953.81
200 - 299								
Bathurst	94,329	10.98	785,793	8.33	93,033	878,826	102.27	3,354.30
St. John (St. Joseph's)	84,517	12.56	662,806	7.84	62,336	725,142	107.81	3,404.42
Edmundston	74,760	13.22	622,667	8.33	28,430	651,097	115.16	3,255.49
SUB-TOTAL	253,606	12.06	2,071,266	8.17	183,799	2,255,065	107.21	3,340.84
100 - 199								
Campbellton (H.D.)	55,848	12.79	470,805	8.43	51,936	522,741	119.72	3,439.09
Chatham	36,267	6.43	294,682	8.13	80,715	375,397	66.60	3,003.18
Newcastle	36,069	10.63	296,973	8.23	32,360	329,333	97.09	3,166.66
Oromocto	29,035	10.00	240,701	8.29	30,635	271,336	93.45	2,949.30
Tracadie	29,115	10.43	253,110	8.69	21,574	274,684	98.44	2,922.17
SUB-TOTAL	186,334	9.76	1,556,271	8.35	217,220	1,773,491	92.88	3,127.85
50 - 99								
St. Stephen	31,162	10.21	263,222	8.45	21,660	284,882	93.34	3,274.51
Woodstock	34,959	10.95	288,488	8.25	24,682	313,170	98.08	3,195.61
Dalhousie	43,177	15.62	370,751	8.59	36,237	406,988	147.27	4,522.09
Campbellton (S.M.)	32,704	22.55	256,714	7.85	24,180	280,894	193.68	2,925.98
Perth	29,087	11.01	237,002	8.15	23,027	260,029	98.39	4,000.45
Grand Falls	22,833	9.81	187,381	8.21	18,749	206,130	88.52	3,324.68
Sussex	28,284	12.46	232,733	8.23	16,159	248,892	109.65	4,525.31
Sackville	17,222	15.12	135,397	7.86	11,748	147,145	129.21	2,776.32
Caraquet	14,385	5.86	123,058	8.55	28,171	151,229	61.61	2,520.48
SUB-TOTAL	253,813	12.10	2,094,746	8.25	204,613	2,299,359	109.58	3,452.49
1 - 49								
Ste. Anne De Kent								
Bath	15,904	9.60	116,848	7.35	12,601	129,449	78.14	3,082.12
Minto	10,186	15.38	83,042	8.15	11,128	94,170	144.08	2,769.71
Lameque	15,322	8.01	132,856	8.67	14,755	147,611	77.14	3,432.81
St. Quentin	17,314	19.39	119,107	6.88	13,157	132,264	148.09	4,133.25
Plaster Rock	8,807	10.23	72,720	8.26	6,096	78,816	91.54	2,814.86
Fredericton (F.H.)	1,957	8.77	16,605	8.48	9,825	26,430	118.38	1,321.50
Black's Harbour	10,660	22.41	73,587	6.90	9,455	83,042	174.60	2,516.42
Harvey	1,950	20.11	15,205	7.80	4,927	20,132	207.63	1,184.24
Albert	3,133	11.78	27,354	8.73	4,886	32,240	121.20	2,015.00
Grand Manan	6,213	7.91	50,279	8.09	1,596	51,875	66.03	3,705.36
Meadam	4,780	44.43	38,836	8.12	3,950	42,786	397.67	3,291.23
SUB-TOTAL	96,226	10.61	746,439	7.76	92,376	838,815	92.47	2,872.65
TOTAL HOSPITALS	1,715,612	14.15	13,831,319	8.06	1,456,527	15,287,846	126.08	3,593.76

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MOTOR SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional	5,971	49,978	15,578	65,556
Moncton City				
Fredericton (Chalmers)	5,297	19,313	6,599	25,912
Moncton (Dumont)	1,740	12,767	35,735	48,502
SUB-TOTAL	13,008	82,058	57,912	139,970
200 - 299				
Bathurst	1,965	17,234	3,609	20,843
Saint John (St. Joseph's)				
Edmundston			3,281	3,281
SUB-TOTAL	1,965	17,234	6,890	24,124
100 - 199				
Campbellton (H.D.)				
Chatham				
Newcastle				
Oromocto				
Tracadie				
SUB-TOTAL	0	0	0	0
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Campbellton (S.M.)				
Perth				
Grand Falls				
Sussex				
Sackville				
Caraquet				
SUB-TOTAL	0	0	0	0
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lameque				
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour				
Harvey				
Albert				
Grand Manan				
Mcadam				
SUB-TOTAL	0	0	0	0
TOTAL HOSPITALS	14,973	99,292	64,802	164,094

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-9A

HOSPITALS	HOURS		SALARIES		SUPPLIES			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Fuel	Electricity	Security	Other
300 +								
Saint John Regional	40,094	2.75	324,962	8.11	595,849	1,589,907	667,485	159,797
Moncton City	11,764	0.88	131,150	11.15	653,970	405,480	137,095	339,659
Fredericton (Chalmers)	17,932	1.14	182,628	10.18	688,019	506,605		132,471
Moncton (Dumont)	14,700	1.85	162,480	11.05	545,298	349,754	149,292	35,737
SUB-TOTAL	84,490	1.65	801,220	9.48	2,483,136	2,851,746	953,872	667,664
200 - 299								
Bathurst	12,940	1.51	139,354	10.77	527,740	388,370	105,320	78,367
St. John (St. Joseph's)	11,259	1.67	113,810	10.11	375,762	113,360	58,131	75,430
Edmundston	12,208	2.16	130,866	10.72	292,531	112,024	69,124	80,646
SUB-TOTAL	36,407	1.73	384,030	10.55	1,196,033	613,754	232,575	234,443
100 - 199								
Campbellton (H.D.)	16,506	3.78	173,487	10.51	218,802	88,651		43,235
Chatham	15,765	2.80	166,384	10.55	250,057	91,125		47,903
Newcastle	12,094	3.57	122,287	10.11	155,418	81,237		48,306
Oromocto	9,611	3.31	104,271	10.85	95,632	55,627	19,611	11,667
Tracadie	12,408	4.45	128,031	10.32	185,360	56,895	36,485	39,585
SUB-TOTAL	66,384	3.48	694,460	10.46	905,269	373,535	56,096	190,696
50 - 99								
St. Stephen	8,148	2.67	88,343	10.84	138,460	69,083		13,577
Woodstock	10,046	3.15	102,262	10.18	111,738	61,421		23,753
Dalhousie	10,574	3.83	114,326	10.81	156,722	53,328	35,293	12,852
Campbellton (S.M.)	18,663	12.87	168,111	9.01	127,928	55,693		12,939
Perth	3,291	1.25	27,473	8.35	103,693	40,659		13,525
Grand Falls	7,683	3.30	79,103	10.30	98,766	27,690		8,036
Sussex						236,498		10,556
Sackville					35,082	34,543	23,025	7,972
Caraquet	10,252	4.18	104,874	10.23	81,991	39,313		33,805
SUB-TOTAL	68,657	3.27	684,492	9.97	854,380	618,228	58,318	137,015
1 - 49								
Ste. Anne De Kent	5,787	5.32	68,977	11.92	71,173	55,854	27,678	8,331
Bath	11,934	7.20	111,849	9.37	52,208	32,014		6,764
Minto					29,508	16,950		1,603
Lameque	10,199	5.33	105,557	10.35	52,077	25,228	18,305	6,811
St. Quentin	10,472	11.72	102,869	9.82	49,818	22,053		18,410
Plaster Rock	2,628	3.05	25,222	9.60	30,489	11,549		7,221
Fredericton (F.H.)					33,020	15,633		9,189
Black's Harbour					17,568	13,864		1,504
Harvey					16,374	11,011		2,333
Albert					19,913	10,817		848
Grand Manan					156	18,378		
Mcadam	1,638	15.22			11,247	7,331		3,290
SUB-TOTAL	42,658	4.70	414,474	9.72	383,551	240,682	45,983	66,304
TOTAL HOSPITALS	298,596	2.46	2,978,676	9.98	5,822,369	4,697,945	1,346,844	1,296,122

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-9B

HOSPITALS	DEP'T OF SUPPLY --AND SERVICES-- Insurance	TOTAL ----SUPPLIES---- Amount	TOTAL Amount	TOTAL Per Diem	TOTAL Per Calc. Separation	TOTAL Per Approved Bed
300 +						
Saint John Regional	35,221	3,048,259	3,373,221	14.23	231.54	4,633.55
Moncton City	21,521	1,557,725	1,688,875	10.07	125.83	3,133.35
Fredericton (Chalmers)	64,316	1,391,411	1,574,039	10.98	100.20	3,482.39
Moncton (Dumont)	19,341	1,099,422	1,261,902	12.08	158.99	3,766.87
SUB-TOTAL	140,399	7,096,817	7,898,037	12.11	154.51	3,845.20
200 - 299						
Bathurst	23,047	1,122,844	1,262,198	17.41	146.89	4,817.55
Saint John (St. Joseph's)	9,753	632,436	746,246	10.11	110.94	3,503.50
Edmundston		554,325	685,191	12.26	121.19	3,425.96
SUB-TOTAL	32,800	2,309,605	2,693,635	13.32	128.06	3,990.57
100 - 199						
Campbellton (H.D.)	7,833	358,521	532,008	13.74	121.84	3,500.05
Chatham	5,408	394,493	560,877	15.08	99.51	4,487.02
Newcastle	13,639	298,600	420,887	15.55	124.08	4,046.99
Oromocto		182,537	286,808	11.74	98.78	3,117.48
Tracadie		318,325	446,356	17.73	159.97	4,748.47
SUB-TOTAL	26,880	1,552,476	2,246,936	14.72	117.68	3,962.85
50 - 99						
St. Stephan		221,120	309,463	12.20	101.40	3,557.05
Woodstock	6,711	203,623	305,885	12.45	95.80	3,121.28
Dalhousie	6,431	264,626	378,952	15.53	137.13	4,210.58
Campbellton (S.M.)	5,122	201,682	369,793	13.51	254.98	3,852.01
Perth	8,558	166,435	193,908	9.44	73.37	2,983.20
Grand Falls		134,492	213,595	11.24	91.73	3,445.08
Sussex		247,054	247,054	15.43	108.84	4,491.89
Sackville		100,622	100,622	9.01	88.36	1,898.53
Caraquet		155,109	259,983	13.22	105.92	4,333.05
SUB-TOTAL	26,822	1,694,763	2,379,255	12.65	113.39	3,572.45
1 - 49						
Ste. Anne De Kent						
Bath		90,986	202,835	18.34	122.44	4,829.40
Minto		48,061	48,061	5.82	73.53	1,413.56
Lameque		102,421	207,978	15.16	108.68	4,836.70
St. Quentin		90,281	193,150	24.88	216.26	6,035.94
Plaster Rock		49,259	74,481	10.09	86.51	2,660.04
Fredericton (F.H.)		57,842	57,842	9.64	259.06	2,892.10
Black's Harbour		32,936	32,936	3.39	69.25	998.06
Harvey		29,718	29,718	5.15	306.49	1,748.12
Albert		31,578	31,578	10.48	118.71	1,973.63
Grand Manan		18,534	18,534	4.13	23.59	1,323.86
Mcadam		21,868	21,868	5.43	203.25	1,682.15
SUB-TOTAL	0	573,484	918,981	10.06	101.30	2,726.95
TOTAL HOSPITALS	226,901	13,227,145	16,136,844	12.54	133.08	3,753.63

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT MAINTENANCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-10

HOSPITALS	HOURS		SALARIES		SUPPLIES	DEP'T OF SUPPLY AND SERVICES	TOTAL			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Amount	Per Diem	Per Calc. Separation	Per Approved Bed
300 +										
Saint John Regional	86,625	5.95	958,570	11.07	550;175		1,508,745	6.37	103.56	2,072.45
Moncton City	46,746	3.48	536,766	11.48	688,404	62,571	1,287,741	7.68	95.95	2,389.13
Fredericton (Chalmers)	46,860	2.98	428,734	9.15	663,765	41,434	1,133,933	7.91	72.19	2,508.70
Moncton (Dumont)	48,041	6.05	390,987	8.14	793,097	49,830	1,233,914	11.81	155.47	3,683.33
SUB-TOTAL	228,272	4.47	2,315,057	10.14	2,695,441	153,835	5,164,333	7.92	101.03	2,514.28
200 - 299										
Bathurst	26,872	3.13	302,257	11.25	475,606	34,478	812,341	11.21	94.54	3,100.54
St. John (St. Joseph's)	21,063	3.13	237,164	11.26	431,682	51,093	719,939	9.75	107.03	3,380.00
Edmundston	14,194	2.51	152,831	10.77	56,937	36,061	245,829	4.40	43.48	1,229.15
SUB-TOTAL	62,129	2.95	692,252	11.14	964,225	121,632	1,778,109	8.79	84.53	2,634.24
100 - 199										
Campbellton (H.D.)	12,969	2.97	127,293	9.82	176,633	28,374	332,300	8.58	76.11	2,186.18
Chatham	14,096	2.50	141,729	10.05	97,511	26,211	265,451	7.14	47.10	2,123.61
Newcastle	9,071	2.67	97,515	10.75	50,113	10,065	157,693	5.83	46.49	1,516.28
Oromocto	3,921	1.35	40,826	10.41	98,665	42,399	181,890	7.45	62.65	1,977.07
Tracadie	5,880	2.11	63,070	10.73	115,700	18,543	197,313	7.84	70.71	2,099.07
SUB-TOTAL	45,937	2.41	470,433	10.24	538,622	125,592	1,134,647	7.44	59.43	2,001.14
50 - 99										
St. Stephen	5,830	1.91	65,615	11.25	97,813	10,446	173,874	6.85	56.97	1,998.55
Woodstock	6,653	2.08	70,546	10.60	156,506	49,923	276,975	11.28	86.74	2,826.28
Dalhousie	7,928	2.87	85,762	10.82	178,648	36,315	300,725	12.32	108.82	3,341.39
Campbellton (S.M.)	5,866	4.04	65,888	11.23	158,637	32,275	256,800	9.39	177.07	2,675.00
Perth	5,916	2.24	70,521	11.92	65,099	10,109	145,729	7.09	55.14	2,241.98
Grand Falls	3,381	1.45	35,556	10.52	37,716	23,069	96,341	5.07	41.37	1,553.89
Sussex	11,681	5.15	129,238	11.06	111,163	14,767	255,168	15.94	112.42	4,639.42
Sackville	6,016	5.28	64,210	10.67	41,841	4,831	110,882	9.93	97.37	2,092.11
Caraquet	2,107	0.86	22,427	10.64	115,663	7,891	145,981	7.42	59.47	2,433.02
SUB-TOTAL	55,378	2.64	609,763	11.01	963,086	189,626	1,762,475	9.37	83.99	2,646.36
1 - 49										
Ste. Anne De Kent	5,970	5.49	61,201	10.25	64,950	43,351	169,502	16.74	155.88	3,766.71
Bath	1,965	1.19	19,149	9.75	36,432	32,256	87,837	7.94	53.02	2,091.36
Minto	3,947	6.04	36,714	9.30	22,128	6,446	65,288	7.90	99.89	1,920.24
Lameque	3,212	1.68	30,487	9.49	31,003	33,937	95,427	6.96	49.87	2,219.23
St. Quentin	4,170	4.67	40,825	9.79	21,733	66,531	129,089	16.63	144.53	4,034.03
Plaster Rock					18,989	1,907	20,896	2.83	24.27	746.29
Fredericton (F.H.)	7,631	34.18	69,842	9.15	18,889		88,731	14.79	397.41	4,436.55
Black's Harbour	1,990	4.18	16,959	8.52	21,030	13,455	51,444	5.30	108.17	1,558.91
Harvey	1,950	20.11	20,337	10.43	9,236	1,062	30,635	5.31	315.95	1,802.06
Albert	2,252	8.47	21,157	9.39	23,028	23.144	67,329	22.35	253.12	4,208.06
Grand Manan	2,140	2.72	22,292	10.42	8,300	23,619	54,211	12.07	69.00	3,872.21
Mcadam			15,082		8,847	4,264	28,193	7.00	262.04	2,168.69
SUB-TOTAL	35,227	3.88	354,045	10.05	284,565	249,972	888,582	9.73	97.95	2,636.74
TOTAL HOSPITALS	426,943	3.52	4,441,550	10.40	5,445,939	840,657	10,728,146	8.34	88.47	2,495.50

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APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
CLINICAL ENGINEERING
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 6-11

HOSPITALS	Hours	Salaries	Supplies	Purchased Services	Total
300 +					
Saint John Regional	19,190	179,773	38,877		218,650
Moncton City	5,576	71,109		125,143	196,252
Fredericton (Chalmers)	5,866	100,643	222,059		322,702
Moncton (Dumont)	10,107	148,258	31,274		179,532
SUB-TOTAL	40,739	499,783	292,210	125,143	917,136
200 - 299					
Bathurst	1,955	29,426	11,042		40,468
Saint John (St. Joseph's)	3,347	43,658	10,563		54,221
Edmundston	5,302	73,084	21,605	0	94,689
SUB-TOTAL					
100 - 199	0	0	0	0	0
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto					
Tracadie					
SUB-TOTAL					
50 - 99	0	0	0	0	0
St. Stephen					
Woodstock					
Dalhousie					
Campbellton (S.M.)					
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL					
1 - 49	0	0	0	0	0
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	0	0	0	0	0
TOTAL HOSPITALS	46,041	572,867	313,815	125,143	1,011,825

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
OTHER SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional		245,182	239,152	484,334
Moncton City		13,001	3,199	16,200
Fredericton (Chalmers)	85,143	1,271,616	416,524	1,688,140
Moncton (Dumont)		573,497	50,453	623,950
SUB-TOTAL	85,143	2,103,296	709,328	2,812,624
200 - 299				
Bathurst				
Saint John (St. Joseph's)				
Edmundston				
SUB-TOTAL	0	0	0	0
100 - 199				
Campbellton (H.D.)				
Chatham				
Newcastle				
Oromocto				
Tracadie				
SUB-TOTAL	0	0	0	0
50 - 99				
St. Stephan				
Woodstock				
Dalhousie				
Campbellton (S.M.)			30,452	30,452
Perth				
Grand Falls				
Sussex				
Sackville				
Caraquet				
SUB-TOTAL	0	0	30,452	30,452
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lameque				
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour		143,302	185,777	329,079
Harvey				
Albert			7,345	7,345
Grand Manan				
Mcadam				
SUB-TOTAL	0	143,302	193,122	336,424
TOTAL HOSPITALS	85,143	2,246,598	932,902	3,179,500

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 7-1A

	HOURS			SALARIES			SUPPLIES			
NURSING	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Total
Active	104,506	119,926	224,432	1,179,772	965,911	2,145,683				2,145,683
All Other	632,831	541,157	1,173,988	6,655,471	6,160,402	12,815,873	140,802	137,961	278,763	13,094,636
Sub-Total	737,337	661,083	1,398,420	7,835,243	7,126,313	14,961,556	140,802	137,961	278,763	15,240,319
SPECIAL SERVICES										
Psychology	12,815	19,810	32,625	192,488	313,468	505,956	3,241	4,111	7,352	513,308
Laboratory		1,342	1,342		18,197	18,197		115	115	18,312
E.C.G.	948		948							
Pharmacy	8,139	7,107	15,246	96,254	84,925	181,179	10,576	1,878	12,454	193,633
Radiology Diagnostic	2,134	2,025	4,159	28,841	36,983	65,824	4,999	4,836	9,835	75,659
All Therapies	20,495	65,512	86,007	225,300	681,611	906,911	31,563	47,915	79,478	986,389
Social Work	11,125	15,330	26,455	191,385	270,260	461,645	18,293	2,126	20,419	482,064
Benefits & Care				43,431	21,510	64,941		32,421	32,421	97,362
Medical Staff	18,518	19,529	38,047	873,629	713,907	1,587,536	21,388	7,474	28,862	1,616,398
All Other	3,634		3,634	234,816	310,064	544,880	4,467	290	4,757	549,637
Sub-Total	77,808	130,655	208,463	1,886,144	2,450,925	4,337,069	94,527	101,166	195,693	4,532,762
GENERAL SERVICES										
Administration	94,657	76,480	171,137	1,133,953	1,021,225	2,155,178	454,217	604,532	1,058,749	3,213,927
H.M. and C.S.R.							2,361		2,361	2,361
Medical Records	10,038	13,167	23,205	102,961	140,731	243,692	21,193	18,072	39,265	282,957
Dietetics	85,059	6,136	91,195	720,151	60,471	780,622	794,462	1,908,475	2,702,937	3,483,559
Laundry	32,797		32,797	282,386		282,386	29,130	422,063	451,201	733,587
Linen	12,395	22,926	35,321	99,995	194,301	294,296	37,569	17,705	55,274	349,570
Housekeeping	72,447	80,808	153,255	594,774	659,700	1,254,474	104,876	74,155	179,031	1,433,505
Motor Service	2,561	8,109	10,670	23,249	75,580	98,829	47,155	12,327	59,482	158,311
Plant Operation & Security:	35,008	26,430	61,438							
Salaries				395,258	300,668	695,926				695,926
Fuel							420,346	313,797	734,143	734,143
Electricity							174,043	147,414	321,457	321,457
Security							81,130	125,219	206,349	206,349
Insurance - Dep't of S.S.							10,062	15,894	25,956	25,956
Other							26,454	57,602	84,056	84,056
Plant Maintenance - Hospital	37,316	59,053	96,369	374,025	584,541	958,566	277,238	190,605	467,843	1,426,409
- Dep't of S.S.	1,839			41,082		41,082	57,168	59,340	116,508	157,590
Other							923		923	923
Sub - Total	384,117	293,109	675,387	3,767,834	3,037,217	6,805,051	2,538,335	3,967,200	6,505,535	13,310,586

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 7-1B

EDUCATION	HOURS			SALARIES			SUPPLIES & OTHER EXPENSES			TOTAL
	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Restigouche	Centracare	Total	
Medical		6,092	6,092		93,172	93,172				93,172
Nursing	6,909	7,497	14,406	125,944		125,944	5,911		5,911	131,855
All Other										
Sub-Total	6,909	13,589	20,498	125,944	93,172	219,116	5,911	0	5,911	225,027
TOTAL	1,206,171	1,098,436	2,304,607	13,359,808	12,397,563	25,757,371	2,779,575	4,206,327	6,985,902	32,743,273
BENEFITS							849,293	831,206	1,680,499	1,680,499
RETIREMENT							93,842	190,478	284,320	284,320
MEDICAL & SURGICAL SUPPLIES							144,523	84,799	229,322	229,322
DRUGS							136,179	171,498	307,677	307,677
GRAND TOTAL	1,206,171	1,098,436	2,304,607	13,359,808	12,397,563	25,757,371	4,003,412	5,484,308	9,487,720	35,245,091
PER DIEM	8.29	9.43		91.81	106.41		27.51	47.07		134.51
PER CALCULATED SEPARATION	5,868.68	5,732.22		65,002.74	64,697.00		19,478.78	28,620.00		

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

APPROVED BEDS:	Restigouche	Centracare	Total
Active Treatment	50	75	125
Other	428	309	737
Total	478	384	862
PATIENT DAYS:			
Active Treatment	23,301	19,127	42,428
Other	122,212	97,381	219,593
Total	145,513	116,508	262,021
ADMISSIONS:	697	588	1,285
SEPARATIONS:	708	608	1,316
THERAPIES:(*)			
Occupational	619	4,667	5,286
Recreational	20,289	2,127	22,416
Work-shop		3,708	3,708
Total	20,908	10,502	31,410
* 4.5 hrs. equals 1 day of activity			
DIETARY:			
Meal Days - Patients	138,616	112,083	250,699
- Visitors	13,341	21,142	34,483
Total	151,957	133,225	285,182
LAUNDRY:			
Kgs Done At Hospital - For Hospital	414,040		414,040
- For Others Sent Out		478,708	478,708
Total	414,040	478,708	892,748

COST PER PATIENT DAY:	Restigouche	% of Total Expenses	Centracare	% of Total Expenses	Total	% of Total Expenses
Salaries	91.81	76.94	106.41	69.33	198.22	73.08
Supplies	19.10	16.01	36.10	23.52	55.21	19.82
Benefits	5.84	4.89	7.13	4.65	12.97	4.77
Retirements	0.64	0.54	1.63	1.07	2.28	0.81
Medical & Surgical Supplies	0.99	0.83	0.73	0.47	1.72	0.65
Drugs	0.94	0.78	1.47	0.96	2.41	0.87
Total	119.32	100.00%	153.48	100.00%	272.81	100.00%

% TOTAL EXPENDITURES BY COMPONENTS:	Restigouche (%)	Centracare (%)	Total (%)
Nursing	45.94	40.62	43.24
Special Services	10.05	12.54	11.31
Education	0.76	0.52	0.64
General Services	36.20	39.17	37.71
Benefits	4.89	4.65	4.77
Retirement	0.54	1.07	0.81
Medical & Surgical Supplies	0.83	0.47	0.65
Drugs	0.78	0.96	0.87
Total	100.00%	100.00%	100.00%
Total Cost Per Approved Bed	36,324.73	46,567.37	40,887.58

EXTRA MURAL HOSPITAL
TABLE OF EXPENDITURES -
STASTICAL AND UTILIZATION DATA
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 8

I. EXPENDITURES

	PAID HOURS	F.T.E.	COST	TOTAL COST
SALARIES:				
Nursing	117,778	60.40	1,658,778	
Special Services	19,470	9.98	260,741	
General Services	20,629	10.58	343,895	
Sub-Total	157,877	80.96		2,263,414
SUPPLIES:				
Nursing			423,135	
Special Services			180,783	
General Services			380,177	
Sub-Total				984,095
OTHER:				
Medical & Surgical Supplies				177,894
Drugs				338,854
Employee Benefits				228,567
GRAND TOTAL				3,992,824

II. STASTICAL AND UTILIZATION DATA

Number of Beds	665
Patient Days	184,108
Number of Admissions	3,496
Total Under Care	4,001
Total Separations	3,336
Cost Per Patient Day	21.69
Cost Per Visit	50.46

THERAPEUTIC SERVICES

Physiotherapy	3,568
Occupational Therapy	1,167
Respiratory	4,076

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER ANNUAL RETURN, PART ONE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 9-1

HOSPITALS	C.P.P.	% OF BENEFITS	PENSION PLAN	% OF BENEFITS	U.I.C.	% OF BENEFITS	W.C.B.	% OF BENEFITS	GROUP LIFE	% OF BENEFITS	HEALTH CARE	% OF BENEFITS	TOTAL
300 +													
Saint John Regional	587,325	13.11	1,892,790	42.26	1,160,162	25.90	568,668	12.70	76,860	1.72	192,788	4.30	4,478,593
Moncton City	436,028	14.51	1,212,776	40.37	861,039	28.66	325,781	10.84	27,089	0.90	141,358	4.71	3,004,071
Fredericton (Chalmers)	369,922	14.55	1,005,563	39.56	751,320	29.56	273,194	10.75	21,236	0.84	120,559	4.74	2,541,794
Moncton (Dumont)	230,352	13.81	669,491	40.13	496,977	29.79	194,745	11.67	11,787	0.71	65,097	3.90	1,668,449
SUB-TOTAL	1,623,627	13.89	4,780,620	40.88	3,269,498	27.96	1,362,388	11.65	136,972	1.17	519,802	4.45	11,692,907
200 - 299													
Bathurst	185,131	14.57	527,848	41.53	365,614	28.77	132,888	10.46	13,552	1.07	45,982	3.62	1,271,015
St. John (St. Joseph's)	155,161	13.76	470,194	41.68	306,666	27.19	136,409	12.09	10,430	0.92	49,146	4.36	1,128,006
Edmundston	166,864	15.37	394,657	36.36	332,026	30.59	121,606	11.20	11,249	1.04	58,922	5.43	1,085,324
SUB-TOTAL	507,156	14.56	1,392,699	39.97	1,004,306	28.82	390,903	11.22	35,231	1.01	154,050	4.42	3,484,345
100 - 199													
Campbellton (H.D.)	124,193	14.95	324,911	39.10	243,924	29.36	90,517	10.89	8,048	0.97	39,303	4.73	830,896
Chatham	87,851	14.03	255,315	40.77	181,175	28.93	67,265	10.74	4,862	0.78	29,806	4.76	626,274
Newcastle	75,271	14.34	220,100	41.92	143,901	27.41	56,793	10.82	3,638	0.69	25,291	4.82	524,994
Oromocto	49,251	14.77	136,916	41.05	97,901	29.36	33,391	10.01	3,297	0.99	12,742	3.82	333,498
Tracadie	61,970	13.82	190,389	42.45	121,136	27.01	48,359	10.78	5,545	1.24	21,150	4.72	448,549
SUB-TOTAL	398,536	14.42	1,127,631	40.79	788,037	28.51	296,325	10.72	25,390	0.92	128,292	4.64	2,764,211
50 - 99													
St. Stephen	64,130	14.31	187,615	41.87	124,605	27.81	44,498	9.93	4,197	0.94	23,055	5.15	448,100
Woodstock	67,208	14.57	182,795	39.62	130,958	28.38	47,498	10.29	4,796	1.04	28,123	6.10	461,378
Dalhousie	70,117	13.86	222,134	43.89	137,941	27.26	50,075	9.89	5,139	1.02	20,664	4.08	506,070
Campbellton (S.M.)	74,824	14.12	223,964	42.27	144,861	27.34	56,303	10.63	4,233	0.80	25,612	4.83	529,797
Perth	46,751	13.65	140,118	40.92	99,799	29.14	32,839	9.59	2,692	0.79	20,225	5.91	342,424
Grand Falls	47,784	15.76	104,086	34.34	92,474	30.51	37,380	12.33	2,653	0.88	18,731	6.18	303,108
Sussex	41,616	13.80	130,255	43.20	81,625	27.07	31,427	10.42	2,077	0.69	14,528	4.82	301,528
Sackville	30,224	15.05	77,633	38.66	60,624	30.19	20,912	10.41	1,540	0.77	9,892	4.93	200,825
Caraquet	42,136	15.83	89,305	33.54	85,118	31.97	31,958	12.00	2,620	0.98	15,106	5.67	266,243
SUB-TOTAL	484,790	14.43	1,357,905	40.42	958,005	28.52	352,890	10.50	29,947	0.89	175,936	5.24	3,359,473
1 - 49													
Ste. Anne De Kent	27,449	13.24	90,363	43.60	55,764	26.91	19,216	9.27	1,810	0.87	12,642	6.10	207,244
Bath	23,360	15.29	48,970	32.06	49,361	32.31	20,226	13.24	1,450	0.95	9,399	6.15	152,766
Minto	18,681	12.37	60,129	39.82	36,509	24.18	28,449	18.84	1,077	0.71	6,160	4.08	151,005
Lameque	29,978	14.68	86,790	42.50	56,719	27.77	18,294	8.96	1,754	0.86	10,679	5.23	204,214
St. Quentin	25,880	13.99	74,978	40.54	51,779	27.99	19,995	10.81	1,347	0.73	10,982	5.94	184,961
Plaster Rock	14,315	24.11			27,951	47.07	9,703	16.34	789	1.33	6,627	11.16	59,385
Fredericton (F.H.)	16,649	16.35	35,959	35.32	32,176	31.60	11,919	11.71	981	0.96	4,136	4.06	101,820
Black's Harbour	14,284	15.04	35,177	37.04	29,902	31.49	9,165	9.65	1,403	1.48	5,031	5.30	94,962
Harvey	5,985	12.90	17,945	38.69	13,481	29.07	4,970	10.72	345	0.74	3,655	7.88	46,381
Albert	6,271	15.61	15,348	38.21	12,420	30.92	3,247	8.08	305	0.76	2,573	6.41	40,164
Grand Manan	6,179	14.40	19,268	44.89	12,381	28.85	4,560	10.62	530	1.23			42,918
Mcadam	4,743	13.32	15,770	44.27	10,297	28.91	2,541	7.13	309	0.87	1,961	5.51	35,621
SUB-TOTAL	193,774	14.66	500,697	37.89	388,740	29.42	152,285	11.52	12,100	0.92	73,845	5.59	1,321,441
TOTAL HOSPITALS	3,207,883	14.18	9,159,552	40.49	6,408,586	28.33	2,554,791	11.29	239,640	1.06	1,051,925	4.65	22,622,377

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER YEAR END SETTLEMENT FORMS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

SECTION 5
TABLE 9-2

HOSPITALS	PER FULL TIME EMPLOYEE	PER DIEM	PER CALC. SEPARATION	% OF SALARIES	% OF TOTAL HOSPITAL
300 +					
Saint John Regional	2,323.57	17.38	305.74	9.40	6.09
Moncton City	2,172.69	17.26	221.17	9.89	6.26
Fredericton (Chalmers)	2,164.69	17.31	158.69	10.19	6.08
Moncton (Dumont)	2,126.35	15.97	227.90	9.96	6.21
SUB-TOTAL	2,218.21	17.11	229.36	9.79	6.15
200 - 299					
Bathurst	2,166.43	16.78	147.92	9.67	5.62
Saint John (St. Joseph's)	2,185.44	15.20	167.70	10.34	6.16
Edmundston	2,118.98	18.58	192.72	9.48	6.32
SUB-TOTAL	2,157.41	16.70	165.86	9.82	6.00
100 - 199					
Campbellton (H.D.)	2,062.25	21.55	191.11	9.52	6.55
Chatham	2,173.07	16.83	111.11	10.36	7.01
Newcastle	2,173.70	19.32	154.16	9.85	6.83
Oromocto	1,831.55	13.65	114.86	8.25	5.85
Tracadie	2,164.49	17.82	160.75	10.18	7.12
SUB-TOTAL	2,090.93	18.12	144.85	9.68	6.69
50 - 99					
St. Stephen	2,103.03	17.42	144.81	9.89	6.96
Woodstock	2,080.57	18.77	144.38	9.79	6.59
Dalhousie	2,300.89	21.07	186.09	10.44	7.11
Campbellton (S.M.)	2,105.68	19.36	365.30	11.31	7.17
Perth	2,051.26	16.66	129.57	9.99	6.85
Grand Falls	2,055.79	15.92	129.86	9.32	6.47
Sussex	2,396.03	18.84	132.88	10.46	6.71
Sackville	2,045.09	17.69	173.44	8.91	6.28
Caraquet	2,063.63	13.54	108.49	9.02	5.85
SUB-TOTAL	2,135.16	17.85	159.99	10.02	6.74
1 - 49					
Ste. Anne De Kent	2,280.75	20.48	190.71	10.54	7.06
Bath	2,019.73	14.94	99.76	9.85	6.90
Minto	2,400.03	18.28	231.03	11.80	8.17
Lameque	2,083.23	14.94	107.13	9.92	6.78
St. Quentin	2,005.74	24.11	209.53	10.21	7.29
Plaster Rock	1,850.37	12.27	105.17	8.74	6.06
Fredericton (F.H.)	1,900.21	16.97	456.04	7.70	5.86
Black's Harbour	2,033.36	7.14	206.67	9.11	6.66
Harvey	2,206.66	8.03	478.34	10.32	6.93
Albert	1,926.42	13.33	151.00	8.96	5.85
Grand Manan	1,963.68	9.55	54.63	9.20	6.75
Mcadam	2,134.90	8.85	331.08	11.36	7.69
SUB-TOTAL	2,082.36	14.70	151.19	9.89	6.88
TOTAL HOSPITALS	2,171.66	17.10	187.27	9.82	6.31

SECTION VI

APPROVED HOSPITALS (NEW BRUNSWICK)
SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDING MARCH 31, 1985

C O N T E N T S

TABLE 1 - In-Patient Services - Revenues and Deductions

TABLE 2 - Out-Patient Services - Revenues and Deductions

TABLE 3 - Other Recoveries and Sales

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

INPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Preferred Accomodation	Medically Discharged	Other	TOTAL
Saint John Regional	182,364	707,292	602,028	1,717	1,650,847	254,930	3,082,785	6,481,963
Moncton City	104,208	354,308	1,527,504	1,728	1,166,949	84,356	11,270	3,250,323
Fredericton (Chalmers)	141,208	203,805	398,376	18,087	976,094	18,150	2,052,424	3,808,144
Moncton (Dumont)	23,566	228,625	209,874	160	597,510	102,637	1,354,275	2,516,647
SUB-TOTAL	451,346	1,494,030	2,737,782	21,692	4,391,400	460,073	6,500,754	16,057,077
Bathurst	52,592	186,304	79,986		302,517	55,718	1,274	678,391
St. John (St. Joseph's)	2,460	217,805	164,175		891,112	6,299	16,954	1,298,805
Edmundston		234,294	1,121,058	4,294	658,669		145,333	2,163,648
SUB-TOTAL	55,052	638,403	1,365,219	4,294	1,852,298	62,017	163,561	4,140,844
Campbellton (H.D.)		32,103	4,506,639		81,076	22,721		4,642,539
Chatham	44,216	34,632	27,242		119,745	29,460	1,232	256,527
Newcastle	7,894	50,818	49,787		78,175		3,380	190,054
Oromocto	432,349	15,807	14,880	13,061	99,857		413,200	989,154
Tracadie		14,178	3,144		54,317	32,580		104,219
SUB-TOTAL	484,459	147,538	4,601,692	13,061	433,170	84,761	417,812	6,182,493
St. Stephen		7,703	33,719		90,785	47,088	96,350	275,645
Woodstock		32,249	49,593		165,467		5,201	252,510
Dalhousie	4,108	33,234	33,721	822	129,801			201,686
Campbellton (S.M.)	8,136	13,850	1,063,959		75,633	11,169	1,119,231	2,291,978
Perth	1,392	30,160	24,919		79,398		4,981	140,850
Grand Falls		7,598	29,667		72,789	4,813	14,668	129,535
Sussex		27,462	21,972		89,580	487	1,078	140,579
Sackville	6,690	6,613	42,167		47,416	6,956	3,164	113,006
Caraquet	486	3,820	9,477		36,684	24,135		74,602
SUB-TOTAL	20,812	162,689	1,309,194	822	787,553	94,648	1,244,673	3,620,391
Ste. Anne De Kent	705		9,847		10,216	17,024	2,206	39,998
Bath	960	31,986	6,686		45,469			85,101
Minto	20,332	4,260	3,621	23,737				51,950
Lameque	7,076	4,392	7,908		15,632	598		35,606
St. Quentin		12,659	8,224		19,800	1,302		41,985
Plaster Rock	1,337	3,629	6,520		30,165	3,414		45,065
Fredericton (F.H.)		24,294						24,294
Black's Harbour		936	7,020		702	18,291		26,949
Harvey					1,793	46,427		48,220
Albert		1,155	11,606			6,173		18,934
Grand Manan		762	3,200				882	4,844
Mcadam			3,990		1,182	22,801		27,973
SUB-TOTAL	30,410	84,073	68,622	23,737	124,959	116,030	3,088	450,919
SUB-TOTAL HOSPITALS	1,042,079	2,526,733	10,082,509	63,606	7,589,380	817,529	8,329,888	30,451,724
Restigouche	437,217			36,040				473,257
Centracare	359,923			9,713			351	369,987
SUB-TOTAL PSYCHIATRIC HOSPITALS	797,140	0	0	45,753	0	0	351	843,244
EXTRA MURAL HOSPITAL								
GRAND TOTAL	1,839,219	2,526,733	10,082,509	109,359	7,589,380	817,529	8,330,239	31,294,968

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APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

INPATIENT SERVICES - DEDUCTIONS

HOSPITALS	Courtesy & Rebates	Retained Differential	Bad Debts Differential	Bad Debt - Wards	Total Deductions	NET REVENUE - INPATIENTS
Saint John Regional	10,193	396,353	55,362	20,001	481,909	6,000,054
Moncton City	4,235	285,068	22,442	1,757	313,502	2,936,821
Fredericton (Chalmers)	15,948	238,269	7,070	22,497	283,784	3,524,360
Moncton (Dumont)	2,642	146,993	7,042	(988)	155,689	2,360,958
SUB-TOTAL	33,018	1,066,683	91,916	43,267	1,234,884	14,822,193
Bathurst	5,280	73,909	1,944	20,084	101,217	577,174
St. John (St. Joseph's)	10,050	216,516	15,000		241,566	1,057,239
Edmundston	207,874	111,181	6,071	11,412	336,538	1,827,110
SUB-TOTAL	223,204	401,606	23,015	31,496	679,321	3,461,523
Campbellton (H.D.)		20,002	1,069		21,071	4,621,468
Chatham	8,545	27,722	310	3,364	39,941	216,586
Newcastle	657	19,144	942		20,743	169,311
Oromocto	16	25,174	(837)	(673)	23,680	965,474
Tracadie	1,419	12,793	1,725	8,947	24,884	79,335
SUB-TOTAL	10,637	104,835	3,209	11,638	130,319	6,052,174
St. Stephen	92	22,389	1,137	368	23,986	251,659
Woodstock		41,150	866	6,248	48,264	204,246
Dalhousie		31,377	4,293		35,670	166,016
Campbellton (S.M.)	308	18,831		402	19,541	2,272,437
Perth		19,850		1,334	21,184	119,666
Grand Falls	1,348	17,437	1,693	2,550	23,028	106,507
Sussex		22,230	659	2,404	25,293	115,286
Sackville	110	11,758	274	3,738	15,880	97,126
Caraquet	775	8,724	1,012	657	11,168	63,434
SUB-TOTAL	2,633	193,746	9,934	17,701	224,014	3,396,377
Ste. Anne De Kent		2,253	1,205		3,458	36,540
Bath		11,327	163	916	12,406	72,695
Minto						51,950
Lameque		3,058	3,401		6,459	29,147
St. Quentin	208	5,010	(240)		4,978	37,007
Plaster Rock		7,541			7,541	37,524
Fredericton (F.H.)						24,294
Black's Harbour		176			176	26,773
Harvey		448		423	871	47,349
Albert				122	122	18,812
Grand Manan						4,844
Mcadam		295		2,044	2,339	25,634
SUB-TOTAL	208	30,108	4,529	3,505	38,350	412,569
SUB-TOTAL HOSPITALS	269,700	1,796,978	132,603	107,607	2,306,888	28,144,836
Restigouche						473,257
Centracare						369,987
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	843,244
EXTRA MURAL HOSPITAL						
GRAND TOTAL	269,700	1,796,978	132,603	107,607	2,306,888	28,988,080

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

OUTPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Services	Authorized Charges	Total
Saint John Regional	11,236	135,786	66,320	13,894	342,249	569,485
Moncton City	50,315	189,485	173,172	34,424	437,630	885,026
Fredericton (Chalmers)	24,222	122,564	108,636	6,552	386,199	648,173
Moncton (Dumont)		75,876		93,062	371,349	540,287
SUB-TOTAL	85,773	523,711	348,128	147,932	1,537,427	2,642,971
Bathurst	1,681	96,546	22,996	19,212	330,921	471,356
St. John (St. Joseph's)	3,132	142,419	45,003	16,904	343,429	550,887
Edmundston		116,719	347,886	7,029	287,719	759,353
SUB-TOTAL	4,813	355,684	415,885	43,145	962,069	1,781,596
Campbellton (H.D.)		13,600	373,919	1,008	125,311	513,838
Chatham	16,797	40,200	15,603		119,922	192,522
Newcastle	1,968	62,789	15,145	5,863	161,762	247,527
Oromocto	11,115	29,155	15,629	21,886	112,887	190,672
Tracadie		24,185	6,366	3,091	105,145	138,787
SUB-TOTAL	29,880	169,929	426,662	31,848	625,027	1,283,346
St. Stephen	2,132	37,230	11,152	16,700	104,568	171,782
Woodstock	738	28,151	10,824	5,563	115,899	161,175
Dalhousie	818	50,071	16,133	9,235	127,351	203,608
Campbellton (S.M.)	2,895	32,978	216,862	2,099	103,572	358,406
Perth	82	11,252	7,573	1,436	70,511	90,854
Grand Falls		47,307	12,021	10,211	107,609	177,148
Sussex	123	34,796	11,198	12,208	77,817	136,142
Sackville	533	18,325	51,818	150	65,148	135,974
Caraquet	2,183	40,797	284	17,327	172,990	233,581
SUB-TOTAL	9,504	300,907	337,865	74,929	945,465	1,668,670
Ste. Anne De Kent	1,727	18,118	8,982	494	98,574	127,895
Bath	211	22,570	7,418		42,216	72,415
Minto		31,349	5,777		44,262	81,388
Lameque	164	12,723	6,470	520	59,219	79,096
St. Quentin	738	22,360	5,437	40	48,576	77,151
Plaster Rock	1,116	14,060	2,861	2,327	29,760	50,124
Fredericton (F.H.)	656	3,009	3,651			7,316
Black's Harbour	246	21,523	3,550	5,758	23,847	54,924
Harvey		550		1,325	3,353	5,228
Albert	119	949		2,773	6,695	10,536
Grand Manan	123	1,230	1,014		6,616	8,983
Meadam		1,310	3,117		2,538	6,965
SUB-TOTAL	5,100	149,751	48,277	13,237	365,656	582,021
SUB-TOTAL HOSPITALS	135,070	1,499,982	1,576,817	311,091	4,435,644	7,958,604
Restigouche						
Centracare						
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	
EXTRA MURAL HOSPITAL						
GRAND TOTAL	135,070	1,499,982	1,576,817	311,091	4,435,644	7,958,604

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APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

OUTPATIENT SERVICES - DEDUCTIONS

HOSPITALS	Courtesy & Rebates	Authorized Charges Retained Portion	Authorized Charges Bad Debt	Bad Debt - Others	Total Deductions	NET REVENUE - OUTPATIENTS
Saint John Regional	240	48,596	18,276	105	67,217	502,268
Moncton City	27,795	51,695	92,997	5,238	177,725	707,301
Fredericton (Chalmers)		49,743	54,577	4,861	109,181	538,992
Moncton (Dumont)		40,072	104,200	4,322	148,594	391,693
SUB-TOTAL	28,035	190,106	270,050	14,526	502,717	2,140,254
Bathurst		48,776	5,760	3,894	58,430	412,926
St. John (St. Joseph's)		40,914	70,672	21,746	133,332	417,555
Edmundston		21,643	143,431	(1,884)	163,190	596,163
SUB-TOTAL	0	111,333	219,863	23,756	354,952	1,426,644
Campbellton (H.D.)		8,948	65,657	496	75,101	438,737
Chatham		13,491	29,985		43,476	149,046
Newcastle		18,405	39,062	5,063	62,530	184,997
Oromocto		15,953	6,532	680	23,165	167,507
Tracadie		14,523	8,322	2,611	25,456	113,331
SUB-TOTAL	0	71,320	149,558	8,850	229,728	1,053,618
St. Stephen		15,631	360	3,745	19,736	152,046
Woodstock	188	16,591	5,294	1,232	23,305	137,870
Dalhousie		9,147	66,374	3,600	79,121	124,487
Campbellton (S.M.)		7,661	52,496	3,332	63,489	294,917
Perth		9,752	5,499	4,914	20,165	70,689
Grand Falls		13,765	15,844	666	30,275	146,873
Sussex		10,686	6,580	1,679	18,945	117,197
Sackville		7,980	11,949	194	20,123	115,851
Caraquet		25,527	2,808	6,584	34,919	198,662
SUB-TOTAL	188	116,740	167,204	25,946	310,078	1,358,592
Ste. Anne De Kent		13,202	10,560	893	24,655	103,240
Bath		5,526	5,377	2,016	12,919	59,496
Minto		5,182	9,716		14,898	66,490
Lameque		8,173	4,731	1,529	14,433	64,663
St. Quentin		4,923	15,753	1,220	21,896	55,255
Plaster Rock		4,091	2,485	858	7,434	42,690
Fredericton (F.H.)				830	830	6,486
Black's Harbour		3,577		1,378	4,955	49,969
Harvey		457	305	101	863	4,365
Albert		1,005			1,005	9,531
Grand Manan		903	595		1,498	7,485
Meadam		299	543	797	1,639	5,326
SUB-TOTAL	0	47,338	50,065	9,622	107,025	474,996
SUB-TOTAL HOSPITALS	28,223	536,837	856,740	82,700	1,504,500	6,454,104
Restigouche						
Centracare						
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	0
EXTRA MURAL HOSPITAL						
GRAND TOTAL	28,223	536,837	856,740	82,700	1,504,500	6,454,104

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	OTHER RECOVERIES AND SALES						
	Rental	Cash Discounts	Dietary	Housing	Laundry Services	Steam/Heat	Tuition Fees
Saint John Regional	138,000	52,933	672,690	199,785			95,925
Moncton City		7,345	409,248	42,057	234,257		51,726
Fredericton (Chalmers)		1,392	823,736		162,598		
Moncton (Dumont)	184,573		377,700	124,017	202,668	82,080	33,512
SUB-TOTAL	322,573	61,670	2,283,374	365,859	599,523	82,080	181,163
Bathurst	15,405		320,808		2,400		46,548
St. John (St. Joseph's)	7,450	3,288	215,793	22,080		109,612	
Edmundston			129,199		35,456		32,456
SUB-TOTAL	22,855	3,288	665,800	22,080	37,856	109,612	79,004
Campbellton (H.D.)			170,523	75	69,710		
Chatham			762,462		231,128	57,436	
Newcastle			71,448		69,436		
Oromocto			61,824		2,975		
Tracadie	37,374		126,983	180	2,929	13,133	
SUB-TOTAL	37,374	0	1,193,240	255	376,178	70,569	0
St. Stephen	3,600		59,793		21,919	38,914	
Woodstock			84,043	23,854	22,645		
Dalhousie			69,293	1,200		16,830	
Campbellton (S.M.)			73,502	7,971	2,656		
Perth			33,795	1,800			
Grand Falls		2,074	34,350				
Sussex	44,664		71,810	143,592			5,603
Sackville			14,380	9,597			
Caraquet			55,691	180	11,530		
SUB-TOTAL	48,264	2,074	496,657	188,194	58,750	55,744	5,603
Ste. Anne De Kent	1,800		42,228			2,760	
Bath			17,795		169	2,320	
Minto			11,833				
Lameque			40,710				
St. Quentin			37,433		46,146		
Plaster Rock			11,182				
Fredericton (F.H.)			8,427				
Black's Harbour			28,913				
Harvey	4,440		6,102				
Albert			2,694				
Grand Manan	602		2,934				
Meadam	1,800		10,726				
SUB-TOTAL	8,642	0	220,977	0	46,315	5,080	0
SUB-TOTAL HOSPITALS	439,708	67,032	4,860,048	576,388	1,118,622	323,085	265,770
Restigouche	50,976	2,266	72,167				
Centracare	7,700	1,391	118,198				
SUB-TOTAL PSYCHIATRIC HOSPITALS	58,676	3,657	190,365	0	0	0	0
EXTRA MURAL HOSPITAL							
GRAND TOTAL	498,384	70,689	5,050,413	576,388	1,118,622	323,085	265,770

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	OTHER RECOVERIES AND SALES			NET REVENUES		
	Medicare	Other	Total	In-Patient	Out-Patient	Grand Total
Saint John Regional	7,363,734	480,392	9,003,459	6,000,054	502,268	15,505,781
Moncton City	2,259,717	142,295	3,146,645	2,936,821	707,301	6,790,767
Fredericton (Chalmers)	1,394,688	50,257	2,432,671	3,524,360	538,992	6,496,023
Moncton (Dumont)	1,793,756	25,609	2,823,915	2,360,958	391,693	5,576,566
SUB-TOTAL	12,811,895	698,553	17,406,690	14,822,193	2,140,254	34,369,137
Bathurst	752,501	241,261	1,378,923	577,174	412,926	2,369,023
St. John (St. Joseph's)	1,338,277	47,467	1,743,967	1,057,239	417,555	3,218,761
Edmundston	640,418	20,795	858,324	1,827,110	596,163	3,281,597
SUB-TOTAL	2,731,196	309,523	3,981,214	3,461,523	1,426,644	8,869,381
Campbellton (H.D.)	445,474	78,038	763,820	4,621,468	436,737	5,824,025
Chatham	139,802	209,706	1,400,534	216,586	149,046	1,766,166
Newcastle	185,402	57,432	383,718	169,311	184,997	738,026
Oromocto	127,977	65,540	258,316	965,474	167,507	1,391,297
Tracadie	97,544	21,085	299,228	79,335	113,331	491,894
SUB-TOTAL	996,199	431,801	3,105,616	6,052,174	1,053,618	10,211,408
St. Stephan	152,672	97,171	374,069	251,659	152,046	777,774
Woodstock	226,411	28,761	385,714	204,246	137,870	727,830
Dalhousie	235,583	19,592	342,498	166,016	124,487	633,001
Campbellton (S.M.)	238,380	5,973	328,482	2,272,437	294,917	2,895,836
Perth	192,585	8,200	236,380	119,666	70,689	426,735
Grand Falls	147,384	5,836	189,644	106,507	146,873	443,024
Sussex	74,820	84,290	424,779	115,286	117,197	657,262
Sackville	44,093	11,174	79,244	97,126	115,851	292,221
Caraquet	167,416	512	235,329	63,434	198,662	497,425
SUB-TOTAL	1,479,344	261,509	2,596,139	3,396,377	1,358,592	7,351,108
Ste. Anne De Kent	99,873	19,773	166,434	36,540	103,240	306,214
Bath	45,143	5,159	70,586	72,695	59,496	202,777
Minto	31,083	8,021	50,937	51,950	66,490	169,377
Lameque	87,862	25,534	154,106	29,147	64,663	247,916
St. Quentin	40,262	5,400	129,241	37,007	55,255	221,503
Plaster Rock	34,677		45,859	37,524	42,690	126,073
Fredericton (F.H.)	179,971	24,850	213,248	24,294	6,486	244,028
Black's Harbour	21,964	329,353	380,230	26,773	49,969	456,972
Harvey	1,294	521	12,357	47,349	4,365	64,071
Albert	9,101	2,427	14,222	18,812	9,531	42,565
Grand Manan	3,347		6,883	4,844	7,485	19,212
Mcadam	1,094	209	13,829	25,634	5,326	44,789
SUB-TOTAL	555,671	421,247	1,257,932	412,569	474,996	2,145,497
SUB-TOTAL HOSPITALS	18,574,305	2,122,633	28,347,591	28,144,836	6,454,104	62,946,531
Restigouche	870,750	195,780	1,191,939	473,257		1,665,196
Centracare	703,524	76,164	906,977	369,987		1,276,964
SUB-TOTAL PSYCHIATRIC HOSPITALS	1,574,274	271,944	2,098,916	843,244	0	2,942,160
EXTRA MURAL HOSPITAL						
GRAND TOTAL	20,148,579	2,394,577	30,446,507	28,988,080	6,454,104	65,888,691

SECTION VII

APPROVED HOSPITALS (NEW BRUNSWICK)
FOR THE FISCAL YEAR ENDING MARCH 31, 1985

C O N T E N T S

TABLE 1 - Selected Data for Acute Care Hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	Approved Beds	Patient Days	Total Separations	Average Length Of Stay	Hours	Full Time Employee Equivalent
300 +						
Saint John Regional	728	237,007	15,117	16.27	3,752,548	1,924.38
Moncton City	539	167,639	13,561	12.49	2,674,385	1,371.48
Fredericton (Chalmers)	452	143,303	14,413	9.12	2,254,140	1,155.97
Moncton (Dumont)	335	104,462	7,943	13.16	1,665,175	853.94
SUB-TOTAL	2,054	652,411	51,034	12.76	10,346,248	5,305.77
200 - 299						
Bathurst	262	72,478	8,401	8.43	1,148,440	588.94
Saint John (St. Joseph's)	213	73,849	6,175	10.98	1,010,357	518.13
Edmundston	200	55,902	5,436	9.89	1,006,637	516.22
SUB-TOTAL	675	202,229	20,012	9.61	3,165,434	1,623.30
100 - 199						
Campbellton (H.D.)	152	38,727	4,336	8.87	792,077	406.19
Chatham	125	37,204	5,601	6.60	564,146	289.31
Newcastle	104	27,067	3,519	7.98	470,931	241.50
Oromocto	92	24,424	2,902	8.41	356,431	182.79
Tracadie	94	25,174	2,731	9.02	405,654	208.03
SUB-TOTAL	567	152,596	19,089	7.99	2,589,239	1,327.81
50 - 99						
St. Stephen	87	25,368	2,870	8.31	411,376	210.96
Woodstock	98	24,564	3,126	7.69	433,734	222.43
Dalhousie	90	24,409	2,708	8.83	437,509	224.36
Campbellton (S.M.)	96	27,362	1,708	18.87	492,515	252.57
Perth	65	20,551	2,619	7.78	326,772	167.58
Grand Falls	62	18,996	2,373	8.16	287,928	147.66
Sussex	55	16,010	2,248	7.05	246,421	126.37
Sackville	53	11,165	1,123	9.80	189,060	96.95
Caraquet	60	19,664	2,464	8.01	252,597	129.54
SUB-TOTAL	666	188,089	21,239	8.96	3,077,912	1,578.42
1 - 49						
Ste. Anne De Kent	45	10,123	1,088	9.31	177,978	91.27
Bath	42	11,058	1,663	6.68	160,163	82.13
Minto	34	8,261	679	12.64	123,162	63.16
Lameque	43	13,717	1,921	7.17	192,626	98.78
St. Quentin	32	7,762	957	8.69	182,637	93.66
Plaster Rock	28	7,380	861	8.57	95,798	49.13
Fredericton (F.H.)	20	5,999	213	26.87	104,890	53.79
Black's Harbour	33	9,702	293	20.40	94,628	48.53
Harvey	17	5,773	91	59.54	41,144	21.10
Albert	16	3,013	266	11.33	40,814	20.93
Grand Manan	14	4,493	772	5.72	42,783	21.94
Meadam	13	4,027	175	37.43	32,661	16.75
SUB-TOTAL	337	91,308	8,979	10.07	1,289,284	661.17
TOTAL HOSPITALS	4,299	1,286,633	120,353	10.61	20,468,117	10,496.47

R

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1985

HOSPITALS	Total Expenditures	Per Paid Hour	Cost Per Diem	Cost Per Separation	Cost Per Bed
300 +					
Saint John Regional	73,129,455	19.49	308.55	5,019.61	100,452.55
Moncton City	47,423,882	17.73	282.89	3,533.46	87,984.94
Fredericton (Chalmers)	40,990,315	18.18	286.04	2,609.44	90,686.54
Moncton (Dumont)	29,119,999	17.49	278.76	3,669.00	86,925.37
SUB-TOTAL	190,663,651	18.43	292.24	3,729.87	92,825.54
200 - 299					
Bathurst	22,599,781	19.68	311.82	2,630.08	86,258.71
Saint John (St. Joseph's)	18,310,822	18.12	247.95	2,722.22	85,966.30
Edmundston	17,241,738	17.13	308.43	3,049.44	86,208.69
SUB-TOTAL	58,152,341	18.37	287.56	2,764.65	86,151.62
100 - 199					
Campbellton (H.D.)	12,748,029	16.09	329.18	2,919.62	83,868.61
Chatham	8,936,146	15.84	240.19	1,585.42	71,489.17
Newcastle	7,659,472	16.26	282.98	2,257.99	73,648.77
Oromocto	5,703,169	16.00	233.51	1,964.29	61,990.97
Tracadie	6,302,498	15.54	250.36	2,258.72	67,047.85
SUB-TOTAL	41,349,314	15.97	270.97	2,165.59	72,926.48
50 - 99					
St. Stephen	6,353,403	15.44	250.45	2,081.70	73,027.62
Woodstock	6,992,782	16.12	284.68	2,189.98	71,354.92
Dalhousie	7,237,260	16.54	296.50	2,618.90	80,414.00
Campbellton (S.M.)	7,386,024	15.00	269.94	5,092.77	76,937.75
Perth	4,999,866	15.30	243.29	1,891.89	76,921.02
Grand Falls	4,674,550	16.24	246.08	2,007.43	75,395.97
Sussex	4,495,195	18.24	280.77	1,980.41	81,730.82
Sackville	3,145,387	16.64	281.72	2,762.00	59,346.92
Caraquet	4,553,807	18.03	231.58	1,855.28	75,896.78
SUB-TOTAL	49,838,274	16.19	264.97	2,375.08	74,832.24
1 - 49					
Ste. Anne De Kent	2,938,166	16.51	290.25	2,702.12	65,292.58
Bath	2,395,259	14.96	216.61	1,445.91	57,029.50
Minto	1,849,[illegible]	15.01	223.83	2,829.06	54,384.68
Lameque	3,02[illegible],945	15.69	220.31	1,579.19	70,277.79
St. Quentin	2,566,492	14.05	330.65	2,873.57	80,202.88
Plaster Rock	1,494,176	15.60	202.46	1,735.40	53,363.43
Fredericton (F.H.)	1,738,883	16.58	289.86	7,788.17	86,944.15
Black's Harbour	1,475,787	15.60	152.11	3,102.97	44,720.82
Harvey	669,145	16.26	115.91	6,901.07	39,361.47
Albert	686,734	16.83	227.92	2,581.71	42,920.88
Grand Manan	635,700	14.86	141.49	809.15	45,407.14
Mcadam	463,428	14.19	115.08	4,307.29	35,648.31
SUB-TOTAL	19,934,774	15.46	218.32	2,197.47	59,153.63
TOTAL HOSPITALS	359,938,354	17.59	279.75	2,968.41	83,726.07